

## Kuna Rural Fire District - 2017 Budget

2017 Income:	2017 Budget
405 · Ambulance Income Fees	\$ 220,000
410 · Interest (income)	\$ 2,000
420 · Miscellaneous Income	\$ 145,000
420 · Miscellaneous Income - Cash Forward From Savings-Capital Outlay	\$ 352,206
440 · Operating Income	\$ 1,541,044
460 · Sales Tax Income	\$ 45,000
<b>Total</b>	<b>\$ 2,305,250</b>
Association Income	\$ 30,000
<b>Total Income</b>	<b>\$ 2,335,250</b>

2017 Expenses:	2017 Budget
505 · Ambulance	\$ 49,000
520 · Apparatus & Equipment Maint.	\$ 45,000
550 · Capital Outlay (new app and eq)	\$ 392,880
560 · Contingency Fund /misc. expense	\$ 5,000
580 · Dispatching	\$ 19,000
590 · Gross Payroll Exp (wages/Insurance/Taxes)	\$ 1,589,870
600 · Insurance (Liability ,Bond)	\$ 15,000
610 · Maintenance	\$ 25,500
630 · Office Expenses	\$ 8,000
640 · Personnel Clothing	\$ 16,000
680 · Profess. Serv & Memberships	\$ 92,000
690 · Supplies	\$ 7,000
700 · Training	\$ 15,000
715 · Utilities	\$ 26,000
<b>Total Expenses</b>	<b>\$ 2,305,250</b>
Association Expenses	\$ 30,000
<b>Total Budgeted Expenses</b>	<b>\$ 2,335,250</b>

