

**KUNA RURAL FIRE DISTRICT
BOARD OF COMMISSIONERS
AMENDED REGULAR MEETING AGENDA
May 13, 2026**

DATE	TIME	LOCATION
May 13, 2026	10:00 AM	Kuna City Hall Council Chambers 741 W 4 th St Kuna, ID 83634

ACTION ITEM NOTATION INFORMATION: Any agenda item requiring a vote by the Board of Commissioners is designated with "Action Item" in the left column of this Meeting Agenda. The inclusion of "Action Item" indicates that a vote may be taken but does not mandate a vote on that item. The "Action Item" designation applies to all matters listed under the same agenda number.

1.	OPEN REGULAR MEETING
2.	ROLL CALL
3.	<p>CONSENT AGENDA</p> <p>All items listed under the Consent Agenda are considered routine and will be acted upon with one motion by the Board of Commissioners. There will be no separate discussion on these items unless requested by a member of the Board, the Fire Chief, or the District Attorney. If an item is removed from the Consent Agenda, it will be placed on the Regular Agenda under New Business or as otherwise directed by the Board.</p> <p>Items for Approval:</p> <ul style="list-style-type: none"> • Approval of Amended Board Meeting Agenda Notice Postings Report – Secretary <ul style="list-style-type: none"> • Review and approve the Secretary’s report on agenda notice postings, confirming that proper notice was provided on the District’s website in accordance with legal requirements. • Procedure for Amending the Agenda <ul style="list-style-type: none"> • In the event the Board needs to take final action on an emergency matter not listed on the posted agenda, the following procedure must be followed: <ul style="list-style-type: none"> • A motion must be made explaining why the item was not reasonably anticipated, including specific facts describing the emergency. • The motion and its justification must be recorded in the official meeting minutes. • Note: An <i>emergency</i> is defined as a situation involving injury or damage to persons or property, immediate financial loss, or a significant likelihood of such injury, damage, or loss—where following standard notice procedures would be impractical or could increase risk. • Approval of Board Meeting Minutes <ul style="list-style-type: none"> • Approval of the April 8, 2026 Regular Meeting Minutes • Approval of the April 17, 2026 Special Meeting Minutes • Approval of the Financial Report and Board Approval of Bills <ul style="list-style-type: none"> • The Board will review and approve the financial report as presented, including: <ul style="list-style-type: none"> • Budget Position Report YTD • Approval of bills and accounts payable • Confirmation of ordinary and necessary expenditures made during the month • Confirmation of investment of certified funds as recommended by the Treasurer

Action Item

<p>4.</p>	<p>PUBLIC INPUT This time is set aside for members of the public to address the Board of Commissioners on matters of concern or interest within the jurisdiction of the Fire District. Comments are limited to [3–5] minutes per speaker unless otherwise approved by the Board. No action will be taken on items raised during Public Input unless such items are properly noticed on the agenda for action.</p>
<p>5.</p>	<p>OFFICER REPORTS</p> <p>Chief Level Officer Report</p> <ul style="list-style-type: none"> • Kuna Fire Chief, TJ Lawrence <p>Local 4165 report</p> <ul style="list-style-type: none"> • Open discussion time for Local 4165 Firefighters <p>Attorney Report</p> <ul style="list-style-type: none"> • Marc Bybee, Bill Gigray <p>State Fire Commissioners Association Report/Update</p> <ul style="list-style-type: none"> • Rebekah Luther, Commissioner <p>Ada County-City EMS System ("ACCESS") Update</p> <ul style="list-style-type: none"> • Carrera Atkinson, Commissioner <p>KRFD & NFPD Consolidation Subcommittee Update</p> <ul style="list-style-type: none"> • Rebekah Luther & Dawn Hale, Commissioners
<p>6.</p> <div data-bbox="61 989 183 1077" style="border: 1px solid black; padding: 2px; width: fit-content;"> Action Item </div>	<p>PUBLIC HEARING CONTINUED – CONSOLIDATED ANNEXATION PETITIONS FOR JS SOLAR, LLC (Cases #26-01, #26-02, #26-03, #26-04, #26-05)</p> <ul style="list-style-type: none"> • Open Public Hearing <ul style="list-style-type: none"> • <i>Suggested Motion: I move to re-open the public hearing for the annexation of JS Solar, LLC into the Kuna Rural Fire District.</i> • Staff Update • Continue Public Hearing <ul style="list-style-type: none"> • <i>Suggested Motion: I move to continue the public hearing for the annexation of JS Solar, LLC to June 10, 2026 at 10am.</i> <p>NEW BUSINESS</p> <ul style="list-style-type: none"> • Consideration and approval of Purchase Order 6842-26-04 Authorization for Motorola Solutions Mobile Radio <ul style="list-style-type: none"> • <i>Suggested Motion: I move to authorize the approval of Purchase Order 6842-26-04, installing the mobile radio system for one Dodge 2500 Command Vehicle using Impact Fee funds.</i> • Consideration and approval of Purchase Order 6842-26-05 Authorization for Sea Western Outfitting One Command Vehicle <ul style="list-style-type: none"> • <i>Suggested Motion: I move to authorize the approval of Purchase Order 6842-26-05, outfitting one Dodge 2500 Command Vehicle using Impact Fee funds.</i> • Consideration and approval of Purchase Order 6842-26-06 Authorization for Sea Western Outfitting One Command Vehicle

- **Suggested Motion:** I move to authorize the approval of Purchase Order 6842-26-06, outfitting one Dodge 2500 Command Vehicle using Impact Fee funds.

<p>7.</p> <div style="border: 1px solid black; padding: 2px; width: fit-content;">Action Item</div>	<p>EXECUTIVE SESSION</p> <p>Suggested Motion: Move that we enter into executive session pursuant to Idaho Code § 74-206 (1)(b) to evaluate, dismiss, or discipline an employee or hear complaints.</p> <p>ACCEPTABLE REASONS FOR EXECUTIVE SESSION Executive sessions, during which the public is excluded, are permitted only for the purposes outlined in Idaho Code § 74-206 and must follow the procedures stated therein. The motion to enter an executive session must identify the specific statutory subsection that authorizes the session, followed by a roll call vote recorded in the meeting minutes. A two-thirds (2/3) majority vote of the governing body is required for authorization. Changing the subject within the executive session to a topic not stated in the motion or unauthorized by law is prohibited.</p> <p>Idaho Code § 74-206(1) Permissible Reasons:</p> <ul style="list-style-type: none"> • (a) To consider hiring a public officer or employee. • (b) To evaluate, dismiss, or discipline an employee or hear complaints. • (c) To acquire an interest in real property not owned by a public agency. • (d) To consider exempt records. • (e) To discuss trade or commerce negotiations. • (f) To communicate with legal counsel regarding litigation. • (g) By the commission of pardons and parole. • (h) By the juvenile corrections custody review board. • (i) To discuss risk management or insurance claims. • (j) To consider labor contract matters per § 74-206A(1)(a) and (b). <p>The action item includes the motion to enter an executive session, identification of the statutory authorization, and attendees outside of the Board. A roll call vote will be conducted to resume the regular session after the executive session. No final action or decision will be made during the executive session.</p>
<p>8.</p> <div style="border: 1px solid black; padding: 2px; width: fit-content;">Action Item</div>	<p>POST EXECUTIVE SESSION BUSINESS: Discuss any necessary business or follow-up actions resulting from the executive session. No final actions or decisions will have been made during the executive session itself, so any actions to be taken must occur during the public portion of the meeting.</p>
<p>9.</p>	<p>COMMISSIONER OPEN DISCUSSION This time is reserved for the Board of Commissioners to share general updates, comments, or future agenda suggestions. No action will be taken, and no decisions will be made during this portion of the meeting.</p>
<p>10.</p> <div style="border: 1px solid black; padding: 2px; width: fit-content;">Action Item</div>	<p>ADJOURNMENT Motion to adjourn the meeting.</p>

Kuna Rural Fire District, Secretary: TJ Lawrence

Location Agenda Posted: Kuna Fire Station 150 W Boise St. Kuna, ID 83634

Kuna City Hall 741 W 4th Street, Kuna, ID 83634

Date/Time Agenda Posted: 10am on May 11, 2026

BOARD OF COMMISSIONERS MINUTES

Kuna Rural Fire District
Regular Meeting April 8, 2026

OPEN REGULAR MEETING

Commissioner Hale called the regular meeting of the Kuna Rural Fire District Board of Commissioners to order on April 8, 2026, at 10:02 AM.

COMMISSIONERS PRESENT

Commissioners present at the meeting included Commissioner Dawn Hale, Commissioner Carrera Atkinson, Commissioner Halie Cavanagh, Commissioner Rebekah Luther, and Commissioner Robert Hilpert.

Additional individuals present included Attorneys Marc Bybee, Luke Dominiak, & Bill Gigray, Chief TJ Lawrence, Assistant Chief James Trumble, Assistant of Administration Kristin DeRoos, and members of the public.

CONSENT AGENDA APPROVAL

Commissioner Luther made a motion to approve the Consent Agenda as printed and posted. Seconded by Commissioner Cavanagh. Approved unanimously.

- Approval of the Amended Agenda
- Approval of the Regular Meeting Minutes dated March 11, 2026 and Special Meeting Minutes dated March 23, 2026.
- Approval of the Financial Reports including the fund investments, approval of bills, accounts payable, and Impact Fee Account Balances.

PUBLIC INPUT/DISCUSSION

- No Public Discussion

STAFF REPORTS

Chief Report, Chief TJ Lawrence

- Down 2 Captains, one expected to return to full duty in the next 7 to 10 days
- Station 2 Construction Update: Key changes included expanding the landscape package to ensure adequate coverage and materials, and increasing the asphalt depth and base compaction on the main apparatus access drive to support heavy fire trucks. Additional upgrades were approved, including conduit for future electric vehicle charging, improved station security through card access systems,

and enhanced finishes in common areas for durability and appearance. Acoustic improvements were also added to sleeping quarters to improve rest conditions for staff. Other updates include conduit placement for a future messaging sign, upgrading kitchen countertops from laminate to more durable quartz surfaces, and correcting an elevation difference between the apparatus bay and crew quarters to eliminate a potential trip hazard.

- Our Cascade System is being repaired and MidStar has loaned us their air filling trailer
- Denise Warburton has accepted the job offer to fill the Executive Assistant vacancy and has a start date of May 11
- The mobile office railer has arrived and is ready for the Assistant Chief and Fire Marshal
- The Idaho Fire Chief's conference is April 29 – May 3
- The Captains' Quarterly meeting is April 14th

Local 4165 Report, Matt Graham, President

- No current updates

Attorney Report, Marc Bybee

- The Policy Code has been updated as of March 2026 and is available for distribution.
- There is a need for an Informed Consent Waiver since White Peterson represents both parties in the Consolidation matters.
- Attorney Bill Gigray provided an additional attorney report regarding House Bill 766 and changes to Idaho development impact fee law effective July 1, 2026. Discussion included potential future adoption of the District's own impact fee ordinance and the need for updated intergovernmental agreements with the City and County regarding fee collection and enforcement authority.

Idaho State Fire Commissioner Association Report, Rebekah Luther, Commissioner

- State Fire Commissioners Association Conference went well. Next year the conference will be at the Riverside in Boise in February or March. ISFCA is already asking for feedback and suggestions for next year. KRFD's raffle donation brought in \$750.

ACCESS Report, Carrera Atkinson, Commissioner

- Meetings are quarterly. Next meeting will be in May.

NEW BUSINESS

- **PUBLIC HEARING – CONSOLIDATED ANNEXATION PETITIONS FOR JS SOLAR, LLC (Cases #26-01, #26-02, #26-03, #26-04, #26-05)**
 - Commissioner Hale makes a motion to open the Hearing.
 - Commissioner Luther seconded the motion. Motion carried unanimously.
 - Chief Lawrence presented the staff report, confirming verification of parcel ownership, acreage, and district boundaries. He stated the District could provide service from Station 1, with additional support anticipated from Station 2 once operational. Chief Lawrence noted long-term planning considerations related to solar infrastructure and battery storage systems. He recommended approval of the annexation contingent upon execution of an out-of-district service agreement with the Idaho Department of Corrections and compliance with prior fire code design review comments.
 - Attorney Bill Gigray reviewed the annexation process, legal descriptions, tax implications, and ongoing development of a proposed out-of-district service agreement for Idaho Department of Corrections property involved in the project. He explained that annexed private parcels would initially generate property tax revenue and later transition to solar production tax revenue once operational. Attorney Gigray also outlined the approval process involving the County Commissioners and State Tax Commission.
 - Representatives of JS Solar LLC/Desri presented an overview of the proposed 150-megawatt solar and battery storage project located near Kuna Mora Road and Pleasant Valley Road. The applicant discussed anticipated timelines, economic benefits, projected tax revenue, and renewable energy production.
 - The applicant also reviewed planned fire and life safety measures, including water supply availability, emergency response planning, battery monitoring systems, remote shutdown capabilities, vegetation management, roadway access, and firefighter training opportunities for District personnel and mutual aid agencies.
 - Board members discussed project timelines, tax structure, roadway access, vegetation management, battery spacing, and long-term decommissioning requirements. The applicant confirmed that annexation and the out-of-district service agreement were intended to proceed together as part of the overall project approval process.

- Following discussion, the Board discussed continuing the public hearing to allow additional time for completion and review of the proposed out-of-district service agreement with the Idaho Department of Corrections.
 - Commissioner Atkinson made a motion to continue the public hearing for the annexation of JS Solar, LLC to May 13, 2026, at 10:00 a.m.
 - Commissioner Luther seconded the motion. Motion carried unanimously.
- **INFORMED CONSENT WAIVER**
 - Attorney Marc Bybee presented an informed consent waiver related to legal representation during consolidation discussions involving both the Kuna Rural Fire District and the Nampa Fire District. Bybee explained the ethical requirements associated with representing multiple entities involved in negotiations and outlined circumstances that could require withdrawal from representation if the process became adversarial.
 - Board members discussed the scope of the waiver, confidentiality considerations, and the ability to withdraw consent in the future if necessary.
 - Commissioner Luther made a motion to allow the Informed Consent Waiver
 - Commissioner Atkinson seconded the motion. Motion carried unanimously.

EXECUTIVE SESSION

- Commissioner Atkinson made a motion and Commissioner Luther seconded the motion to enter into executive session pursuant to Idaho Code § 74-206 (1)(b) to evaluate, dismiss, or discipline an employee or hear complaints.

Verbal Roll Call:

Commissioner Dawn Hale – yes

Commissioner Carrera Atkinson – yes

Commissioner Halie Cavanagh – yes

Commissioner Rebekah Luther – yes

Commissioner Robert Hilpert – yes

Also in attendance were Attorneys, Marc Bybee & Luke Dominiak

Starting at 11:26 AM

11:26 AM to 12:25 PM – Chief Lawrence

12:04 PM to 12:25 PM – Assistant Chief Trumble
Attorney Luke Dominiak left from 12:41 PM to 12:43 PM
Ends at 12:46 PM

- Commissioner Hale reported that no action was taken by the Commissioners in Executive Session.

COMMISSIONER DISCUSSION

- Commissioner Hale shared that she really enjoyed the sessions and wealth of knowledge at the ISFCA conferences and encourages everyone to attend next year in Boise.
- Update on Subcommittee meeting – Commissioner Hale will put all of the documents in the shared file. Still waiting on more information, but so far the presentations has been very informative. Discussion on future townhall meetings.

ADJOURNMENT

- With no further discussion, the meeting was adjourned. Commissioner Luther made a motion to adjourn, Commissioner Cavanagh seconded the motion. Approved unanimously. Meeting adjourned at 12:58 PM.

BOARD OF COMMISSIONERS MINUTES

Kuna Rural Fire District
Special Meeting April 17, 2026

OPEN SPECIAL MEETING

Commissioner Hale called the regular meeting of the Kuna Rural Fire District Board of Commissioners to order on March 23, 2026, at 3:05 PM.

COMMISSIONERS PRESENT

Commissioners present at the meeting included Commissioner Dawn Hale, Commissioner Halie Cavanagh, Commissioner Hilpert, and Commissioner Rebekah Luther.

Additional individuals present included Attorneys Marc Bybee and Luke Dominiak, Chief TJ Lawrence, and Assistant of Administration Kristin DeRoos.

CONSENT AGENDA

Commissioners Hale made a motion to approve the Consent Agenda. Commissioner Luther seconded the motion. Motion carried unanimously.

EXECUTIVE SESSION

- Commissioner Luther made a motion and Commissioner Cavanagh seconded the motion to enter into executive session pursuant to Idaho Code § 74-206 (1)(b) to evaluate, dismiss, or discipline an employee or hear complaints and Idaho Code § 74-206 (1)(d) to consider exempt records.

Verbal Roll Call:

Commissioner Dawn Hale – yes

Commissioner Robert Hilpert – yes

Commissioner Halie Cavanagh – yes

Commissioner Rebekah Luther – yes

Also in attendance were Attorneys, Marc Bybee & Luke Dominiak and Chief TJ Lawrence.

Motion carried; Executive Session began at 3:10 PM

Executive Session ended at 3:28 PM

- Commissioner Hale reported that no action was taken by the Commissioners in Executive Session.

NEW BUSINESS

- **Contract for HR Services**

- Commissioner Hale made a motion to authorize the District's legal counsel to enter into a contract with BestDay HR in an amount not to exceed \$20,000.

- **Fleet Improvement Needs**

- Discussion regarding the purchase of two new command vehicles. These vehicles would be identical, added to the district fleet, and funded through impact fees, which have been confirmed as an appropriate funding source. It was noted that a vehicle for the Assistant Chief had been budgeted previously but was never purchased.
- There was discussion about vehicle usage, including that both roles would likely use the vehicles for short trips, commuting, meetings, and occasional incident command or operational support, with potential for limited emergency or wildland assignments.
- Several operational considerations were raised, including fuel type (diesel vs. gas), with some concern that diesel may not be ideal for frequent short trips. However, diesel's torque benefits and operational capacity for towing and heavier use were also noted.
- Additional points included
 - Vehicles would require outfitting after purchase.
 - Both would include auxiliary batteries to support onboard equipment, addressing prior issues with single-battery setups.
 - Delivery timelines were discussed (gas units approximately 1.5 months, diesel already available locally in some cases).
 - A brief discussion of maintenance considerations like diesel regeneration cycles and associated costs.
 - Some concern about fuel costs and suitability for primarily short-distance driving, balanced against performance and resale value.
- Commissioner Luther made a motion to authorize the Fire Chief to use impact fee funds for the purchase of two (2) 2025 Diesel Dodge 2500 Trucks. Commissioner Hilpert seconded the motion. Motion carries with a 3 – 1 vote.

ADJOURNMENT

- With no further discussion, the meeting was adjourned. Commissioner Luther made a motion to adjourn, Commissioner Cavanagh seconded the motion. Approved unanimously. Meeting adjourned at 3:55 PM.

DRAFT

**Kuna Rural Fire District
Financial Report
By Kristin DeRoos
May 08, 2026**

1. Reports

- Revenue and Expenditures Budget vs. Actual Reports
 - i. Current YTD
 - ii. Check Detail Report (includes all checks since the prior meeting)
- Non-payroll Expenditures by Account
- Payroll Summary
 - i. Since last meeting
- Deposit Summary & Fund Transfers
- Cash Account Balances & Fund Investments
- Detail transactions for Association accounts

2. **Current month expenditures**

Request motion to: Authorize the disbursement of checks presented in the amount of **\$1,292,580.48**

Community Fund: Authorize the disbursement of \$0 from the Community Fund.

3. **Impact Fee Account** Balance Thru April Permits **\$7,072,215.80**

If you have any questions, please let me know.

Thank you,

Kristin DeRoos, Assistant of Administration

TREASURER'S REPORT

Fund Totals

Kuna Rural Fire District

Time: 14:04:22 Date: 05/08/2026
Page: 1

05/01/2026 To: 05/31/2026

Fund	Previous Balance	Revenue	Expenditures	Ending Balance	Claims Clearing	Payroll Clearing	Outstanding Deposits	Adjusted Ending Balance
001 Operating Fund	652,624.00	57,144.52	586,413.74	123,354.78	533,045.31	58,840.67	-60,431.22	654,809.54
100 Impact Fee Fund	7,450,414.80	0.00		7,450,414.80	0.00	0.00	-378,199.00	7,072,215.80
110 Apparatus Replacement Fund	3,147,040.48	0.00		3,147,040.48	0.00	0.00	0.00	3,147,040.48
120 Personnel Liability Fund	1,020,560.00	0.00		1,020,560.00	0.00	0.00	0.00	1,020,560.00
130 Emergency Fund	1,521,260.99	0.00		1,521,260.99	0.00	0.00	0.00	1,521,260.99
140 Facilities/Infrastructure Fund	239,507.00	0.00		239,507.00	0.00	0.00	0.00	239,507.00
200 Station 2 Bond Fund	6,361,606.92	0.00		6,361,606.92	0.00	0.00	0.00	6,361,606.92
TOTAL	20,393,014.19	57,144.52	586,413.74	19,863,744.97	533,045.31	58,840.67	-438,630.22	20,017,000.73

CHECK REGISTER

Kuna Rural Fire District

Time: 19:07:21 Date: 05/08/2026

04/09/2026 To: 05/13/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
304	05/06/2026	Payroll	106	EFT	Idaho Child Support Receipting		Duplicate
547	04/16/2026	Claims	106	EFT	First Interstate Bank	2,194.44	Lawrence CC 3/30/26;
551	04/17/2026	Claims	106	EFT	First Interstate Bank	1,859.73	KRFD CC 3/30/26
552	04/20/2026	Payroll	106	EFT	Eric J Clymer	4,053.56	Apr 5 - Apr 18 Pay Period
553	04/20/2026	Payroll	106	EFT	Matthew E Coffelt	2,812.77	Apr 5 - Apr 18 Pay Period
554	04/20/2026	Payroll	106	EFT	Kristin DeRoos	1,383.94	Apr 5 - Apr 18 Pay Period
555	04/20/2026	Payroll	106	EFT	Matt J Graham	2,414.55	Apr 5 - Apr 18 Pay Period
556	04/20/2026	Payroll	106	EFT	Tucker K Graham	1,772.06	Apr 5 - Apr 18 Pay Period
557	04/20/2026	Payroll	106	EFT	Eric Hemenway	1,795.29	Apr 5 - Apr 18 Pay Period
558	04/20/2026	Payroll	106	EFT	Trenton R Hogan	2,505.65	Apr 5 - Apr 18 Pay Period
559	04/20/2026	Payroll	106	EFT	Riley Holmes	2,763.99	Apr 5 - Apr 18 Pay Period
560	04/20/2026	Payroll	106	EFT	Gregory J Johnson	2,966.56	Apr 5 - Apr 18 Pay Period
561	04/20/2026	Payroll	106	EFT	Brent Kallam	2,009.07	Apr 5 - Apr 18 Pay Period
562	04/20/2026	Payroll	106	EFT	Kevin Krainock	2,702.25	Apr 5 - Apr 18 Pay Period
563	04/20/2026	Payroll	106	EFT	Thomas J Lawrence	3,275.90	Apr 5 - Apr 18 Pay Period
564	04/20/2026	Payroll	106	EFT	Joseph R Link	2,848.35	Apr 5 - Apr 18 Pay Period
565	04/20/2026	Payroll	106	EFT	Patrick McConnel	3,519.13	Apr 5 - Apr 18 Pay Period
566	04/20/2026	Payroll	106	EFT	Michael S Mossel	3,524.42	Apr 5 - Apr 18 Pay Period
567	04/20/2026	Payroll	106	EFT	Brandon R Neice	2,602.84	Apr 5 - Apr 18 Pay Period
568	04/20/2026	Payroll	106	EFT	Isaak J Plew	2,872.86	Apr 5 - Apr 18 Pay Period
569	04/20/2026	Payroll	106	EFT	Michael J Ryan	2,329.76	Apr 5 - Apr 18 Pay Period
570	04/20/2026	Payroll	106	EFT	Benjamin T Sterling	2,929.49	Apr 5 - Apr 18 Pay Period
571	04/20/2026	Payroll	106	EFT	James M Trumble	2,783.99	Apr 5 - Apr 18 Pay Period
572	04/20/2026	Payroll	106	EFT	Johnathan P Wilson	2,887.04	Apr 5 - Apr 18 Pay Period
575	04/18/2026	Claims	106	EFT	First Interstate Bank	29.00	Kristin CC 3/30/2026
577	04/21/2026	Payroll	106	0	EFTPS/Bank of the Cascades	10,835.46	941 Deposit for Pay Cycle(s) 04/08/2026 - 04/22/2026
578	04/21/2026	Payroll	106	0	Public Employee Retirement System of Ida	13,797.69	Pay Cycle(s) 04/01/2026 To 04/15/2026 - PERSI M016 - Loan; Pay Cycle(s) 04/01/2026 To 04/30/2026 - PERSI F016 - Choice
582	04/15/2026	Payroll	106	0	EFTPS/Bank of the Cascades	11,033.52	941 Deposit for Pay Cycle(s) 04/01/2026 - 04/15/2026
583	04/15/2026	Payroll	106	0	Public Employee Retirement System of Ida	228.49	Pay Cycle(s) 04/01/2026 To 04/15/2026 - PERSI MO17 - Choice
584	04/15/2026	Payroll	106	0	Public Employee Retirement System of Ida	331.32	Pay Cycle(s) 04/01/2026 To 04/15/2026 - PERSI M017 - Admin
585	04/15/2026	Payroll	106	0	Public Employee Retirement System of Ida	21,921.13	Pay Cycle(s) 04/01/2026 To 04/15/2026 - PERSI F016 - FF
586	04/22/2026	Payroll	106	0	Public Employee Retirement System of Ida	21,848.16	Pay Cycle(s) 04/01/2026 To 04/30/2026 - PERSI F016 - FF
587	04/22/2026	Payroll	106	0	Public Employee Retirement System of Ida	331.32	Pay Cycle(s) 04/01/2026 To 04/30/2026 - PERSI M017 - Admin
588	04/28/2026	Payroll	106	0	Public Employee Retirement System of Ida	228.49	Pay Cycle(s) 04/01/2026 To 04/30/2026 - PERSI MO17 - Choice

CHECK REGISTER

Kuna Rural Fire District

Time: 19:07:21 Date: 05/08/2026

04/09/2026 To: 05/13/2026

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
589	04/15/2026	Payroll	106	0	Public Employee Retirement System of Ida	13,676.55	Pay Cycle(s) 04/01/2026 To 04/15/2026 - PERSI F016 - Choice; Pay Cycle(s) 04/01/2026 To 04/30/2026 - PERSI M016 - Loan
595	04/29/2026	Claims	106	EFT	EMS Logik	340.00	Narc Box Subscription
596	05/13/2026	Claims	106	EFT	First Interstate Bank	773.48	KRFD CC 4/30/2026
597	05/13/2026	Claims	106	EFT	First Interstate Bank	223.84	Mobilizatin CC 4/30/26
604	05/04/2026	Payroll	106	EFT	Eric J Clymer	4,241.82	Apr 19 - May 2 Pay Period
605	05/04/2026	Payroll	106	EFT	Matthew E Coffelt	2,812.77	Apr 19 - May 2 Pay Period
606	05/04/2026	Payroll	106	EFT	Kristin DeRoos	1,383.94	Apr 19 - May 2 Pay Period
607	05/04/2026	Payroll	106	EFT	Matt J Graham	2,277.28	Apr 19 - May 2 Pay Period
608	05/04/2026	Payroll	106	EFT	Tucker K Graham	1,772.06	Apr 19 - May 2 Pay Period
609	05/04/2026	Payroll	106	EFT	Eric Hemenway	1,744.55	Apr 19 - May 2 Pay Period
610	05/04/2026	Payroll	106	EFT	Trenton R Hogan	2,505.65	Apr 19 - May 2 Pay Period
611	05/04/2026	Payroll	106	EFT	Riley Holmes	4,237.95	Apr 19 - May 2 Pay Period
612	05/04/2026	Payroll	106	EFT	Gregory J Johnson	2,389.45	Apr 19 - May 2 Pay Period
613	05/04/2026	Payroll	106	EFT	Brent Kallam	2,009.07	Apr 19 - May 2 Pay Period
614	05/04/2026	Payroll	106	EFT	Kevin Krainock	3,407.43	Apr 19 - May 2 Pay Period
615	05/04/2026	Payroll	106	EFT	Thomas J Lawrence	3,275.90	Apr 19 - May 2 Pay Period
616	05/04/2026	Payroll	106	EFT	Joseph R Link	3,662.71	Apr 19 - May 2 Pay Period
617	05/04/2026	Payroll	106	EFT	Patrick McConnel	2,239.81	Apr 19 - May 2 Pay Period
618	05/04/2026	Payroll	106	EFT	Michael S Mossel	4,802.45	Apr 19 - May 2 Pay Period
619	05/04/2026	Payroll	106	EFT	Brandon R Neice	2,602.84	Apr 19 - May 2 Pay Period
620	05/04/2026	Payroll	106	EFT	Isaak J Plew	2,341.61	Apr 19 - May 2 Pay Period
621	05/04/2026	Payroll	106	EFT	Michael J Ryan	2,329.76	Apr 19 - May 2 Pay Period
622	05/04/2026	Payroll	106	EFT	Benjamin T Sterling	3,132.59	Apr 19 - May 2 Pay Period
623	05/04/2026	Payroll	106	EFT	James M Trumble	2,783.99	Apr 19 - May 2 Pay Period
624	05/04/2026	Payroll	106	EFT	Johnathan P Wilson	2,887.04	Apr 19 - May 2 Pay Period
527	04/09/2026	Claims	106	32443	Pacific Mobile Structures, Inc.	799.75	May Rent
528	04/09/2026	Claims	106	32446	Pat McConnel	1,316.80	Reimbursement for Flights, Johnson & McConnel
548	04/17/2026	Claims	106	32447	Scott Hedrick Construction	418,000.00	Estimate #5
573	04/20/2026	Claims	106	32448	Larry H Miller	63,375.00	2025 RAM 2500 Diesel
574	04/20/2026	Claims	106	32449	Larry H Miller	63,375.00	
637	05/13/2026	Claims	106	32450	ALLWEST Testing & Engineering	3,025.28	Station #2 Testing
638	05/13/2026	Claims	106	32451	AT&T Mobility	103.41	Captain's phones
639	05/13/2026	Claims	106	32452	Action Garage Door	1,915.97	Door 6
640	05/13/2026	Claims	106	32453	Ada County Development Srv (Fee's)	15.00	
641	05/13/2026	Claims	106	32454	Auto Zone	89.69	
642	05/13/2026	Claims	106	32455	Becky Luther	94.84	
643	05/13/2026	Claims	106	32456	Bronco Fire Protection	50.00	
644	05/13/2026	Claims	106	32457	City of Kuna	648.54	
645	05/13/2026	Claims	106	32458	Elite Extrication & Equipment	1,498.20	SWIFTWATER - Impact Fee Eligible
646	05/13/2026	Claims	106	32459	Emergency Responders Health Center	5,760.00	
647	05/13/2026	Claims	106	32460	Fire Extinguisher Co. Inc.	161.12	
648	05/13/2026	Claims	106	32461	Fuelman	2,621.10	
649	05/13/2026	Claims	106	32462	Haletek, LLC	17,300.00	Monthly IT; Station #2 Infrastructure - Bond
650	05/13/2026	Claims	106	32463	Idaho Independent Intergovernmental Auth	45,839.00	
651	05/13/2026	Claims	106	32464	Processing Center Idaho Power	556.52	
652	05/13/2026	Claims	106	32465	Kevin Krainock	55.00	Car Seat Re-Cert
653	05/13/2026	Claims	106	32466	Kristin DeRoos	52.20	Emp Reimbursement - Travel

CHECK REGISTER

Kuna Rural Fire District

Time: 19:07:21 Date: 05/08/2026

04/09/2026 To: 05/13/2026

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
654	05/13/2026	Claims	106	32467	Kuna, City of (Fee's)	786.00	Impact Fee Collection Fees March 2026
655	05/13/2026	Claims	106	32468	MES Municipal Emergency SVCS	1,705.28	Coffelt Uniform; Gasket - Facilities; Clymer Uniform; Mossell Uniform
656	05/13/2026	Claims	106	32469	Pacific Mobile Structures, Inc.	799.75	
657	05/13/2026	Claims	106	32470	Power Systems West	683.90	
658	05/13/2026	Claims	106	32471	Scott Hedrick Construction	429,839.09	Station 2 Estimate #6
659	05/13/2026	Claims	106	32472	Shadow Trackers	152.30	Background Checks - Warburton, Wallace
660	05/13/2026	Claims	106	32473	Star Fire Protection District	7,345.08	
661	05/13/2026	Claims	106	32474	Terminix International	181.90	
662	05/13/2026	Claims	106	32475	The UPS Store	45.68	E61 Headset sent for repair
663	05/13/2026	Claims	106	32476	Thunder Mountain Tent and Canvas	64.58	
664	05/13/2026	Claims	106	32477	White Peterson	8,048.97	
665	05/13/2026	Claims	106	32478	Wienhoff Drug Testing	210.00	
576	04/18/2026	Claims	106	132389	First Interstate Bank	494.34	Trumble CC 3/30/26
580	04/21/2026	Claims	106	E132390	Intermountain Gas Co.	232.31	
626	04/16/2026	Claims	106	132392	First Interstate Bank	92.12	Service Charges March 2026

001 Operating Fund

1,292,580.48

	1,292,580.48		
		Claims:	1,082,754.21
		Payroll:	209,826.27

Chairperson: _____ Date: _____

Treasurer: _____ Date: _____

RECEIPT REGISTER

Kuna Rural Fire District

Time: 19:11:05 Date: 05/08/2026

04/09/2026 To: 05/13/2026

Page: 1

Trans	Date	Type	Rec #	CR #	Acct#	Claimant	Amount	Memo
267	04/15/2026	Tr Rec	813		106	Ada County *	50,155.83	Ada County Property Taxes
529	04/11/2026	Tr Rec	865		106	Food Truck Vendor	45.00	The Waffle Boutique
530	04/09/2026	Tr Rec	866		106	Brisbie	354,043.55	META/BRISBIE Contract
532	04/15/2026	Tr Rec	868		106	Plan Review and Fire Flow Vend	3,906.00	Kuna Apartments Fire Sprinklers C, H, E
533	04/15/2026	Tr Rec	869		106	L.N. Curtis & Sons	1,536.74	Refund Check CRD192559, CRD192557
549	04/17/2026	Tr Rec	881		112	Ada County *	77.00	Ada County Impact Fees 0426
550	04/17/2026	Tr Rec	882		109	Kuna, City of (Fee's)	378,122.00	Kuna Impact Fees March 2026
579	04/22/2026	Tr Rec	883		106	Plan Review and Fire Flow Vend	195.00	KRFD-26-036 Kuna HS Vestibule Stripe
590	04/22/2026	Tr Rec	884		106	Food Truck Vendor	45.00	DIPS
591	04/22/2026	Tr Rec	885		106		1,800.00	Annexation
592	04/29/2026	Tr Rec	886		106	Ada County *	20,683.81	Property Taxes
593	04/29/2026	Tr Rec	887		106	Firework Permits	125.00	Wester Display Fireworks - Main Show 4th of July
594	04/29/2026	Tr Rec	888		106	Canyon County	1,235.07	Tax Collections
598	04/13/2026	Tr Rec	889		106	Plan Review and Fire Flow Vend	14,137.50	Valor Fitness, KFD-26-034 Stripe
599	04/13/2026	Tr Rec	890		106	Plan Review and Fire Flow Vend	2,099.38	Valor Medallion Pool, KRFD-26-032, Stripe
600	04/15/2026	Tr Rec	891		106	Plan Review and Fire Flow Vend	501.00	Kuna Apts Bldg E Alarm, KFD-26-035, Stripe
601	04/29/2026	Tr Rec	892		106	Firework Permits	50.00	Phantom Fireworks, Stripe
602	04/29/2026	Tr Rec	893		106	Food Truck Vendor	45.00	Jumpcreek Jenni, Stripe
625	04/30/2026	Tr Rec	895		106	First Interstate Bank	759.66	
629	05/07/2026	Tr Rec	896		106	Idaho Press Tribune	64.35	Refund for Idaho Press Credit
630	05/07/2026	Tr Rec	897		106	Ada County *	49,698.13	Sales Tax 03/2026
631	05/07/2026	Tr Rec	898		106	EFTPS/Bank of the Cascades	1,473.25	Overpayment March 2025
632	05/07/2026	Tr Rec	899		106	EFTPS/Bank of the Cascades	1,629.10	Overpayment for June 2025
633	05/07/2026	Tr Rec	900		106	Plan Review and Fire Flow Vend	7,401.39	Calliber Collision KFD-26-038
634	05/06/2026	Tr Rec	901		106	Food Truck Vendor	45.00	Authentic Bison Burgers

410 Interest Income	759.66
420 Misc. Income	356,198.55
440 Property Tax Income	121,772.84
480 Plan Review Fee Income	28,240.27
599 Payroll Clearing	3,102.35
630 Office Expense	64.35
640 Personnel Costs	1,536.74

001 Operating Fund 511,674.76

340 Impact Fees 378,199.00

100 Impact Fee Fund 378,199.00

* Transaction Has Mixed Revenue And Expense Accounts **889,873.76**

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 1

001 Operating Fund 01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balance

308 91 00 001 Estimated Beginning Balance - M&O	0.00	716,827.36	(716,827.36)	0.0%
308 91 00 140 Estimated Beginning Balance-Facilities	0.00	0.00	0.00	100.0%
308 Beginning Balance	0.00	716,827.36	(716,827.36)	0.0%

350 Bond Property Taxes

350 00 00 000 Bond Property Taxes	457,000.00	0.00	457,000.00	100.0%
350 Bond Property Taxes	457,000.00	0.00	457,000.00	100.0%

380 Non-revenues

389 90 00 000 Custodial Activities - Holding And Clearing Account Transactions - Depreciation, Amortization, Other	0.00	(245.50)	245.50	100.0%
389 91 00 000 Suspense for Reclassification	0.00	0.00	0.00	100.0%
380 Non-revenues	0.00	(245.50)	245.50	100.0%

397 Interfund Transfers

397 00 00 000 Transfer Out General Fund	0.00	0.00	0.00	100.0%
397 00 00 140 Transfer in General Fund	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%

410 Interest Income

341 00 00 000 Interest Income First Interstate Bank	5,296.00	3,474.19	1,821.81	34.4%
341 10 00 000 Interst Income LGIP	195,020.00	139,212.16	55,807.84	28.6%
410 Interest Income	200,316.00	142,686.35	57,629.65	28.8%

420 Misc. Income

342 00 00 000 Miscellaneous Income	0.00	9,553.23	(9,553.23)	0.0%
342 10 00 000 Daycare Inspections	135.00	98.69	36.31	26.9%
342 20 00 000 Contract Income	375,000.00	384,430.61	(9,430.61)	0.0%
342 30 00 000 Food Truck Inspections	270.00	582.88	(312.88)	0.0%
342 31 00 000 Fireworks Stand Inspections	725.00	175.00	550.00	75.9%
342 32 00 000 Station 2 Reimbursements	0.00	425,680.00	(425,680.00)	0.0%
420 Misc. Income	376,130.00	820,520.41	(444,390.41)	0.0%

430 Deployment Reimbursement

342 40 00 000 Deployment Reimbursement - Apparatus	0.00	0.00	0.00	100.0%
342 50 00 000 Deployment Reimbursement - Payroll	0.00	0.00	0.00	100.0%
342 70 00 000 Deployment Reimbursement - Per Diem	0.00	0.00	0.00	100.0%
342 90 00 000 Deployment Reimbursement - Expenses	0.00	0.00	0.00	100.0%
430 Deployment Reimbursement	0.00	0.00	0.00	100.0%

440 Property Tax Income

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 2

001 Operating Fund

01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
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440 Property Tax Income

344 10 00 000 Ada County Tax Levy	3,181,494.00	2,822,767.72	358,726.28	11.3%
344 11 00 000 Canyon County Tax Levy	153,405.00	117,680.28	35,724.72	23.3%
344 12 00 000 Levy Override	795,675.00	0.00	795,675.00	100.0%
344 13 00 000 Ada County New Construction	99,721.00	0.00	99,721.00	100.0%
344 14 00 000 Canyon County New Construction	126.00	0.00	126.00	100.0%
344 50 00 000 Ada County Interest	4,764.00	2,342.88	2,421.12	50.8%
344 51 00 000 Ada County Penalties	265.00	0.00	265.00	100.0%
344 70 00 000 Canyon County Interest	2,189.00	0.00	2,189.00	100.0%
344 80 00 000 Canyon County Penalties	52.00	0.00	52.00	100.0%
344 90 00 000 Solar Farms	36,608.00	0.00	36,608.00	100.0%
344 95 00 000 Replacement - Ag &Pers Property	10,645.00	5,452.27	5,192.73	48.8%
440 Property Tax Income	4,284,944.00	2,948,243.15	1,336,700.85	31.2%

450 Interfund Transfers - Impact Fee to General

397 50 00 000 Interfund transfer from Impact Fees to General	0.00	0.00	0.00	100.0%
450 Interfund Transfers - Impact Fee to General	0.00	0.00	0.00	100.0%

460 Sales Tax Income

346 00 00 000 Sales Tax County Income	0.00	0.00	0.00	100.0%
346 10 00 000 Ada County Sales Tax	209,719.00	59,594.14	150,124.86	71.6%
346 20 00 000 Canyon County Sales Tax	13,958.00	0.00	13,958.00	100.0%
460 Sales Tax Income	223,677.00	59,594.14	164,082.86	73.4%

480 Plan Review Fee Income

381 00 00 000 Plan Review Income	123,517.00	844,198.28	(720,681.28)	0.0%
480 Plan Review Fee Income	123,517.00	844,198.28	(720,681.28)	0.0%

Fund Revenues:

5,665,584.00 5,531,824.19 133,759.81 2.4%

Expenditures	Amt Budgeted	Expenditures	Remaining	
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500 Medical Supplies

550 00 00 000 Medical Supplies	1,500.00	879.05	620.95	41.4%
500 Medical Supplies	1,500.00	879.05	620.95	41.4%

520 Apparatus and Equipment

552 10 10 000 BR61 - 2023 Brush Truck	300.00	0.00	300.00	100.0%
552 10 20 000 BR62 2023 Brush Truck	800.00	0.00	800.00	100.0%
552 10 30 000 COMM 2012 Ford Explorer	500.00	2,113.16	(1,613.16)	0.0%
552 10 60 000 COMM 2011 Ford F150-Trumble	1,000.00	4,924.50	(3,924.50)	0.0%
552 10 70 000 E62 2015 Pierce Engine	12,000.00	7,337.17	4,662.83	38.9%
552 10 80 000 Reserve E62 1993 Pierce Engine	2,000.00	627.98	1,372.02	68.6%
552 10 90 000 WT61 2017 Kenworth	3,400.00	0.00	3,400.00	100.0%
552 11 00 000 601 COMM 2018 GMC 1500	1,000.00	179.38	820.62	82.1%

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 3

001 Operating Fund

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
520 Apparatus and Equipment				
552 11 10 000 E61 2022 Pierce Engine	11,000.00	6,278.84	4,721.16	42.9%
552 11 20 000 TRV-61 2023 Can-Am	0.00	0.00	0.00	100.0%
552 11 30 000 RES62 2024 Dodge	0.00	6,141.37	(6,141.37)	0.0%
552 12 00 000 Fuel/DEF	31,500.00	9,844.27	21,655.73	68.7%
553 00 00 000 Fire Extinguisher Maintenance	800.00	211.12	588.88	73.6%
553 10 00 000 Extrication Maintenance	3,100.00	0.00	3,100.00	100.0%
553 20 00 000 Generator Maintenance	1,000.00	683.90	316.10	31.6%
553 30 00 000 SCBA Maintenance/Calibration/Testing	2,600.00	0.00	2,600.00	100.0%
553 40 00 000 Ladder Testing	1,050.00	0.00	1,050.00	100.0%
553 50 00 000 Radio Maintenance	1,000.00	0.00	1,000.00	100.0%
553 60 00 000 Hose Testing	3,500.00	5,580.69	(2,080.69)	0.0%
553 70 00 000 Saw Maintenance/Chains/Blades	1,700.00	40.97	1,659.03	97.6%
553 80 00 000 Batteries (SCBA, Imager, Etc)	700.00	0.00	700.00	100.0%
520 Apparatus and Equipment	78,950.00	43,963.35	34,986.65	44.3%
550 Capital Outlay				
555 00 00 000 SCBA Replacement	160,472.00	0.00	160,472.00	100.0%
555 10 00 000 Opticom	6,600.00	0.00	6,600.00	100.0%
555 30 00 000 Firehouse Innovations Door Prop	11,000.00	9,675.00	1,325.00	12.0%
555 50 00 000 Bond Payment	457,000.00	135,655.00	321,345.00	70.3%
550 Capital Outlay	635,072.00	145,330.00	489,742.00	77.1%
553 Equipment Maint				
553 85 00 000 Miscellaneous Equipment	0.00	0.00	0.00	100.0%
553 Equipment Maint	0.00	0.00	0.00	100.0%
554 Maintenance Contracts				
554 10 00 000 HVAC Contract	1,500.00	0.00	1,500.00	100.0%
554 20 00 000 Fire Alarm System	450.00	0.00	450.00	100.0%
554 30 00 000 Badge System	800.00	391.00	409.00	51.1%
554 40 00 000 Pest Control	800.00	363.80	436.20	54.5%
554 Maintenance Contracts	3,550.00	754.80	2,795.20	78.7%
560 Contingency - Misc. Expense				
556 00 00 000 Miscellaneous Expense	0.00	7,739.01	(7,739.01)	0.0%
556 10 00 000 Bank Service Charge	0.00	212.48	(212.48)	0.0%
556 60 00 000 Penalties and Interest	0.00	2,622.75	(2,622.75)	0.0%
560 Contingency - Misc. Expense	0.00	10,574.24	(10,574.24)	0.0%
563 Admin Fees - Impact Fee Collection Fee				
563 90 00 000 Admin Fees - Impact Fees	7,488.00	3,273.00	4,215.00	56.3%
563 Admin Fees - Impact Fee Collection Fee	7,488.00	3,273.00	4,215.00	56.3%
569 Legal				

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 4

001 Operating Fund 01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
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569 Legal

568 30 00 000	Legal	60,000.00	25,006.69	34,993.31	58.3%
569 Legal		60,000.00	25,006.69	34,993.31	58.3%

570 Suppression Contracts

568 20 00 000	Office 365	4,056.00	1,604.00	2,452.00	60.5%
568 21 00 000	ACCESS JPA	9,635.00	0.00	9,635.00	100.0%
568 22 00 000	TIPS	360.00	0.00	360.00	100.0%
568 23 00 000	Check IT	2,020.00	0.00	2,020.00	100.0%
568 24 00 000	ESO/Inspections/NFIRS	2,430.00	910.12	1,519.88	62.5%
568 25 00 000	Recruitment - NTN, Other	1,000.00	0.00	1,000.00	100.0%
568 26 00 000	CrewSense Staffing Software	1,500.00	0.00	1,500.00	100.0%
568 27 00 000	Vector Solutions-Guardian	2,508.00	3,906.27	(1,398.27)	0.0%
568 28 00 000	Fire Inspection/Investigation Software	2,500.00	2,099.41	400.59	16.0%
568 29 00 000	Cradlepoint Net Cloud	1,306.00	0.00	1,306.00	100.0%
568 31 00 000	EMS Logik/NarcBox	425.00	340.00	85.00	20.0%
568 32 00 000	Knox Box	850.00	0.00	850.00	100.0%
568 33 00 000	Emergent/Tablet Command	2,000.00	0.00	2,000.00	100.0%
570 Suppression Contracts		30,590.00	8,859.80	21,730.20	71.0%

571 Admin Contracts

568 40 00 000	Sprinbrook Software	12,000.00	11,386.76	613.24	5.1%
568 41 00 000	Streamline Website	2,500.00	4,380.00	(1,880.00)	0.0%
568 42 00 000	IT	20,000.00	13,130.00	6,870.00	34.4%
568 43 00 000	Annual Audit	10,000.00	0.00	10,000.00	100.0%
568 44 00 000	CrewSense Staffing Software	250.00	0.00	250.00	100.0%
568 45 00 000	Costco Membership	60.00	0.00	60.00	100.0%
568 46 00 000	EFax	228.00	75.96	152.04	66.7%
568 47 00 000	HR Firm	20,000.00	18,317.00	1,683.00	8.4%
568 48 00 000	Office 365	780.00	38.00	742.00	95.1%
571 Admin Contracts		65,818.00	47,327.72	18,490.28	28.1%

580 Dispatching Expense

558 00 00 000	Dispatching	34,097.00	25,572.75	8,524.25	25.0%
580 Dispatching Expense		34,097.00	25,572.75	8,524.25	25.0%

590 Payroll Expense

559 10 10 000	Payroll Expenses Chief/Assistant Chief	290,000.00	117,458.95	172,541.05	59.5%
559 10 11 000	Payroll Expenses Exec Assistant/Assistant of Admin	143,897.00	30,108.20	113,788.80	79.1%
559 10 12 000	Payroll Expenses Fire Marshal	111,547.00	0.00	111,547.00	100.0%
559 10 20 000	Administration Worker's Comp	37,106.00	175.00	36,931.00	99.5%
559 10 21 000	Administration Employer PERSI	80,413.00	25,409.61	55,003.39	68.4%
559 10 22 000	Administration Employer Expenses Medicare	7,959.00	1,901.21	6,057.79	76.1%
559 10 23 000	Administration Health Insurance	129,120.00	81,476.00	47,644.00	36.9%
559 10 24 000	Administration PERSI Choice	34,032.00	1,325.00	32,707.00	96.1%

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 5

001 Operating Fund

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
590 Payroll Expense				
559 20 00 000	Commissioner Stipend	30,706.00	100.00	30,606.00 99.7%
559 20 10 000	Payroll - REG Suppression - EMS	1,680,651.00	559,481.88	1,121,169.12 66.7%
559 20 11 000	Payroll OT - Callback/HO	170,704.00	91,755.23	78,948.77 46.2%
559 20 12 000	Payroll OT - Training	42,676.00	5,362.38	37,313.62 87.4%
559 20 13 000	Payroll - OT - FLSA	42,677.00	4,298.39	38,378.61 89.9%
559 20 14 000	Payroll Deployment	0.00	0.00	0.00 100.0%
559 20 15 000	Payroll Deployment OT	0.00	0.00	0.00 100.0%
559 20 16 000	Payroll Deployment Backfill	0.00	0.00	0.00 100.0%
559 20 17 000	Driver Step Up	0.00	220.50	(220.50) 0.0%
559 20 18 000	Driver Step Up OT	0.00	1,615.32	(1,615.32) 0.0%
559 20 19 000	Driver Step Up Para	0.00	0.00	0.00 100.0%
559 20 20 000	Suppression/EMS Worker's Comp	130,921.00	106,926.00	23,995.00 18.3%
559 20 21 000	Suppression/EMS Employer PERSI	283,728.00	119,452.00	164,276.00 57.9%
559 20 22 000	Suppression/EMS Medicare	28,082.00	8,679.90	19,402.10 69.1%
559 20 23 000	Suppression/EMS Health Insurance	518,887.00	155,851.00	363,036.00 70.0%
559 20 24 000	Suppression/EMS MERP	75,600.00	17,925.00	57,675.00 76.3%
559 20 25 000	Captain Step Up	0.00	0.00	0.00 100.0%
559 20 26 000	Captain Step Up OT	0.00	12,514.64	(12,514.64) 0.0%
559 20 27 000	Captain Step Up Para	0.00	1,172.36	(1,172.36) 0.0%
559 20 29 000	Maternity/Paternity	0.00	0.00	0.00 100.0%
559 30 00 000	Suppression/EMS PERSI Choice	120,076.00	0.00	120,076.00 100.0%
559 40 00 000	AD & D	900.00	810.00	90.00 10.0%
559 50 10 000	Life Insurance	5,340.00	762.02	4,577.98 85.7%
590 Payroll Expense		3,965,022.00	1,344,780.59	2,620,241.41 66.1%
597 Interfund Transfer				
597 51 00 000	Transfer to Apparatus Replacement Fund 110	0.00	0.00	0.00 100.0%
597 52 00 000	Transfer to Personnel Liability Fund 120	0.00	171,845.00	(171,845.00) 0.0%
597 53 00 000	Transfer to Emergency Fund	0.00	728,916.99	(728,916.99) 0.0%
597 54 00 000	Investment Income	0.00	0.00	0.00 100.0%
597 55 00 000	Transfer to Facilities Fund	0.00	239,507.00	(239,507.00) 0.0%
597 Interfund Transfer		0.00	1,140,268.99	(1,140,268.99) 0.0%
599 Payroll Clearing				
589 99 99 000	Payroll Clearing	0.00	(68,636.50)	68,636.50 100.0%
599 Payroll Clearing		0.00	(68,636.50)	68,636.50 100.0%
600 Insurance Expense				
560 50 00 000	Insurance (Liability Vehicles/Buildings/Bond)	30,000.00	0.00	30,000.00 100.0%
600 Insurance Expense		30,000.00	0.00	30,000.00 100.0%
610 Maintenance Building & Grounds				
553 90 00 000	Misc. Tools	500.00	113.06	386.94 77.4%
553 95 00 000	General Station 1 Maintenance	0.00	3,978.74	(3,978.74) 0.0%

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 6

001 Operating Fund

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining
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610 Maintenance Building & Grounds

561 20 00 000	Bay Door Maintenance Station #1	1,000.00	2,445.97	(1,445.97)	0.0%
561 30 00 000	Kitchen Maintenance Station #1	500.00	146.15	353.85	70.8%
561 40 00 000	Furniture Station #1	800.00	0.00	800.00	100.0%
561 50 00 000	Grounds Maintenance Station 1	17,500.00	281.25	17,218.75	98.4%
610 Maintenance Building & Grounds		20,300.00	6,965.17	13,334.83	65.7%

620 Station Supplies

561 10 00 000	Station Supplies	8,245.00	3,220.93	5,024.07	60.9%
620 Station Supplies		8,245.00	3,220.93	5,024.07	60.9%

630 Office Expense

563 10 00 000	Appreciation-Awards-Office	2,000.00	1,807.17	192.83	9.6%
563 20 00 000	Bank Fees	200.00	0.00	200.00	100.0%
563 50 00 000	Office Supplies	7,000.00	4,119.08	2,880.92	41.2%
563 60 00 000	Postage/PO Box	1,000.00	237.28	762.72	76.3%
568 70 00 000	Public Notice newspapers	1,500.00	(64.35)	1,564.35	104.3%
568 71 00 000	Newsletters/Business Cards/Printing	7,500.00	0.00	7,500.00	100.0%
630 Office Expense		19,200.00	6,099.18	13,100.82	68.2%

640 Personnel Costs

564 10 00 000	Clothing, Uniforms	31,100.00	13,758.53	17,341.47	55.8%
564 20 00 000	Personal Protective Gear (PPE)	45,175.00	0.00	45,175.00	100.0%
564 30 00 000	Appreciation-Awards-Suppression	4,500.00	2,494.33	2,005.67	44.6%
564 40 00 000	Meals	500.00	0.00	500.00	100.0%
564 50 00 000	Miscellaneous Operating Supplies	1,000.00	3,548.86	(2,548.86)	0.0%
566 00 00 000	Physical Exams, Background Checks, Random Drug Tests	26,640.00	8,302.30	18,337.70	68.8%
640 Personnel Costs		108,915.00	28,104.02	80,810.98	74.2%

670 Plan Review Contractor

568 10 00 000	Plan Review Contractor	90,008.00	613,915.70	(523,907.70)	0.0%
670 Plan Review Contractor		90,008.00	613,915.70	(523,907.70)	0.0%

680 Memberships

568 81 00 000	ISFCA - Commissioners Membership	1,000.00	3,500.00	(2,500.00)	0.0%
568 82 00 000	SW Idaho Fire Chiefs Membership	550.00	550.00	0.00	0.0%
568 83 00 000	Idaho Fire Chiefs Membership	220.00	220.00	0.00	0.0%
568 84 00 000	IAAI Membership	150.00	0.00	150.00	100.0%
568 85 00 000	Kuna Chamber of Commerce Membership	150.00	0.00	150.00	100.0%
680 Memberships		2,070.00	4,270.00	(2,200.00)	0.0%

690 Department Operating Supplies

569 30 00 000	Suppression Operating Supplies	8,600.00	1,202.16	7,397.84	86.0%
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2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 7

001 Operating Fund 01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
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690 Department Operating Supplies

690 Department Operating Supplies	8,600.00	1,202.16	7,397.84	86.0%
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700 Training Expense

569 80 00 000 Testing/Workout Equipment Repair	5,000.00	0.00	5,000.00	100.0%
569 90 00 000 Target Solutions	2,382.00	0.00	2,382.00	100.0%
570 00 00 000 Training Supplies	1,500.00	129,313.21	(127,813.21)	0.0%
570 10 00 000 Training Meals	500.00	0.00	500.00	100.0%
570 20 00 000 FOOLS & Local Training	2,500.00	2,300.00	200.00	8.0%
570 30 00 000 Blue Card	3,500.00	3,500.00	0.00	0.0%
570 40 00 000 NFA (Meals)	1,600.00	0.00	1,600.00	100.0%
570 50 00 000 CPAT	500.00	0.00	500.00	100.0%
570 60 00 000 EMS State License Renewal	315.00	0.00	315.00	100.0%
570 65 00 000 Carseat Training/Recertification	110.00	55.00	55.00	50.0%
570 70 00 000 EMT-A	1,600.00	0.00	1,600.00	100.0%
570 80 00 000 Miscellaneous Training	2,000.00	10,708.37	(8,708.37)	0.0%
570 85 00 000 Commissioners Meetings & Conferences	4,000.00	2,648.00	1,352.00	33.8%
570 90 00 000 Chiefs Conferences	10,000.00	1,779.03	8,220.97	82.2%
570 95 00 000 Administration Conferences	4,000.00	119.98	3,880.02	97.0%
570 97 00 000 Public Education Supplies	2,000.00	0.00	2,000.00	100.0%
570 98 00 000 Public Event Candy	1,000.00	0.00	1,000.00	100.0%
570 99 00 000 Station Open House	1,000.00	0.00	1,000.00	100.0%
700 Training Expense	43,507.00	150,423.59	(106,916.59)	0.0%

715 Utilities Expense

571 70 00 000 Electricity Station #1	10,699.00	1,528.31	9,170.69	85.7%
571 71 00 000 Water/Sewer/Trash Station #1	7,894.00	3,300.20	4,593.80	58.2%
571 72 00 000 Natural Gas Station #1	3,090.00	2,335.01	754.99	24.4%
571 73 00 000 Direct TV Station #1	1,125.00	371.96	753.04	66.9%
571 74 00 000 Internet Station #1	3,068.00	827.37	2,240.63	73.0%
571 75 00 000 Phones Station #1	2,925.00	924.62	2,000.38	68.4%
571 80 00 000 Electricity Station #2	3,566.00	0.00	3,566.00	100.0%
571 81 00 000 Water/Sewer/Trash Station #2	2,631.00	0.00	2,631.00	100.0%
571 82 00 000 Natural Gas Station #2	1,030.00	0.00	1,030.00	100.0%
571 83 00 000 Direct TV Station #2	375.00	0.00	375.00	100.0%
571 84 00 000 Internet Station #2	1,022.00	0.00	1,022.00	100.0%
571 85 00 000 Phones Station #2	975.00	0.00	975.00	100.0%
571 86 00 000 Cell Phones	2,900.00	748.11	2,151.89	74.2%
715 Utilities Expense	41,300.00	10,035.58	31,264.42	75.7%

745 Budget Funds

572 00 00 000 Facilities Fund	239,507.00	0.00	239,507.00	100.0%
572 10 00 000 Personnel Liability Fund	171,845.00	0.00	171,845.00	100.0%
745 Budget Funds	411,352.00	0.00	411,352.00	100.0%

790 Bond 2023

590 00 00 000 Bond 2023	0.00	1,856,278.60	(1,856,278.60)	0.0%
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2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 8

001 Operating Fund

01/01/2026 To: 12/31/2026

Expenditures	Amt Budgeted	Expenditures	Remaining	
<hr/>				
790 Bond 2023				
790 Bond 2023	0.00	1,856,278.60	(1,856,278.60)	0.0%
Fund Expenditures:	5,665,584.00	5,408,469.41	257,114.59	4.5%
Fund Excess/(Deficit):	0.00	123,354.78		

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 9

100 Impact Fee Fund 01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balance

308 51 00 100 Estimated Beginning Balance - Impact	0.00	6,516,675.55	(6,516,675.55)	0.0%
308 Beginning Balance	0.00	6,516,675.55	(6,516,675.55)	0.0%

340 Impact Fees

345 50 10 430 Kuna City Impact Fees	0.00	927,476.25	(927,476.25)	0.0%
345 50 10 435 Canyon County Impact Fees	0.00	0.00	0.00	100.0%
345 50 10 440 Ada County Impact Fees	0.00	6,263.00	(6,263.00)	0.0%
340 Impact Fees	0.00	933,739.25	(933,739.25)	0.0%

410 Interest Income

361 11 00 100 Investment Interest - Impact Fee	0.00	0.00	0.00	100.0%
410 Interest Income	0.00	0.00	0.00	100.0%

Fund Revenues:	0.00	7,450,414.80	(7,450,414.80)	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfer

597 50 00 000 Interfund transfer of Impact fees to general Fund	0.00	0.00	0.00	100.0%
597 Interfund Transfer	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	0.00	7,450,414.80		
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2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 10

110 Apparatus Replacement Fund 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balance				
308 41 00 110 Estimated Beginning Balance - App	0.00	3,147,040.48	(3,147,040.48)	0.0%
308 Beginning Balance	0.00	3,147,040.48	(3,147,040.48)	0.0%
397 Interfund Transfers				
397 00 00 110 Transfer in From General Fund 001	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
410 Interest Income				
361 11 00 110 Investment Interest	0.00	0.00	0.00	100.0%
410 Interest Income	0.00	0.00	0.00	100.0%
Fund Revenues:	0.00	3,147,040.48	(3,147,040.48)	0.0%
Fund Excess/(Deficit):	0.00	3,147,040.48		

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 11

120 Personnel Liability Fund 01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balance

308 41 00 120 Estimated Beginning Balance - Pers	0.00	848,715.00	(848,715.00)	0.0%
308 Beginning Balance	0.00	848,715.00	(848,715.00)	0.0%

397 Interfund Transfers

397 00 00 120 Transfer in from General Fund 001	0.00	171,845.00	(171,845.00)	0.0%
397 Interfund Transfers	0.00	171,845.00	(171,845.00)	0.0%

Fund Revenues:	0.00	1,020,560.00	(1,020,560.00)	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 41 00 120 Ending Balance	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	0.00	1,020,560.00		
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2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 12

130 Emergency Fund 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balance

308 91 00 130 Estimated Beginning Balance - Emergency	0.00	792,344.00	(792,344.00) 0.0%
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308 Beginning Balance	0.00	792,344.00	(792,344.00) 0.0%
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397 Interfund Transfers

397 00 00 130 Transfer in General Fund	0.00	728,916.99	(728,916.99) 0.0%
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397 Interfund Transfers	0.00	728,916.99	(728,916.99) 0.0%
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Fund Revenues:	0.00	1,521,260.99	(1,521,260.99) 0.0%
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Fund Excess/(Deficit):	0.00	1,521,260.99	
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2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 13

140 Facilities/Infrastructure Fund 01/01/2026 To: 12/31/2026

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers				
397 55 00 000 Transfer from Operating Fund	0.00	239,507.00	(239,507.00)	0.0%
397 Interfund Transfers	0.00	239,507.00	(239,507.00)	0.0%
Fund Revenues:	0.00	239,507.00	(239,507.00)	0.0%
Fund Excess/(Deficit):	0.00	239,507.00		

2026 BUDGET POSITION

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 14

200 Station 2 Bond Fund

01/01/2026 To: 12/31/2026

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balance

308 31 00 200 Estimated Beginning Balance - Bond	0.00	6,361,606.92	(6,361,606.92)	0.0%
308 Beginning Balance	0.00	6,361,606.92	(6,361,606.92)	0.0%

410 Interest Income

361 11 00 200 Interest Earned - Bond	0.00	0.00	0.00	100.0%
410 Interest Income	0.00	0.00	0.00	100.0%

Fund Revenues:	0.00	6,361,606.92	(6,361,606.92)	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expense

594 22 63 200 Station 2 Building Construction	0.00	0.00	0.00	100.0%
594 22 64 200 Station 2 Equipment and Apparatus Expense	0.00	0.00	0.00	100.0%
594 Capital Expense	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	0.00	6,361,606.92		
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2026 BUDGET POSITION TOTALS

Kuna Rural Fire District

Time: 19:12:15 Date: 05/08/2026

Page: 15

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 Operating Fund	5,665,584.00	5,531,824.19	2.4%	5,665,584.00	5,408,469.41	5%
100 Impact Fee Fund	0.00	7,450,414.80	0.0%	0.00	0.00	100%
110 Apparatus Replacement Fund	0.00	3,147,040.48	0.0%	0.00	0.00	100%
120 Personnel Liability Fund	0.00	1,020,560.00	0.0%	0.00	0.00	100%
130 Emergency Fund	0.00	1,521,260.99	0.0%	0.00	0.00	100%
140 Facilities/Infrastructure Fund	0.00	239,507.00	0.0%	0.00	0.00	100%
200 Station 2 Bond Fund	0.00	6,361,606.92	0.0%	0.00	0.00	100%
	5,665,584.00	25,272,214.38	0.0%	5,665,584.00	5,408,469.41	4.5%

Billing Address:
 KUNA FIRE DIST
 P O BOX 607
 KUNA, ID 83634
 US

Shipping Address:
 KUNA FIRE DIST
 150 W BOISE ST
 KUNA, ID 83634
 US

Quote Date:04/29/2026
 Expiration Date:06/28/2026
 Quote Created By:
 Kimberly Main
 MR Sales Rep
 kim@intermountaincomm.com
 2085092232

End Customer:
 KUNA FIRE DIST
 Eric Clymer
 eclymer@kunafire.com
 2089213880

Contract: 19860 - NASPO 00318

Summary:

Any sales transaction resulting from Motorola's quote is based on and subject to the applicable Motorola Standard Terms and Conditions, notwithstanding terms and conditions on purchase orders or other Customer ordering documents. Motorola Standard Terms and Conditions are found at www.motorolasolutions.com/product-terms.

Line #	Item Number	Description	Qty	List Price	Disc %	Sale Price	Ext. Sale Price
	APX™ 8500						
1	M37TSS9PW1CN	APX8500 ALL BAND MP MOBILE	1	\$6,558.00	27.0%	\$4,787.34	\$4,787.34
1a	G996AS	SOFTWARE LICENSE ENH: OVER THE AIR PROVISIONING	1	\$118.00	27.0%	\$86.14	\$86.14
1b	GA00580AA	ADD: TDMA OPERATION	1	\$530.00	27.0%	\$386.90	\$386.90
1c	GA01513AB	ADD: ALL BAND MOBILE ANTENNA (7/8/V/U)	1	\$112.00	27.0%	\$81.76	\$81.76
1d	G51AT	SOFTWARE LICENSE ENH:SMARTZONE	1	\$1,766.00	27.0%	\$1,289.18	\$1,289.18
1e	G78AT	ENH: 3 YEAR ESSENTIAL SVC	1	\$288.00	0.0%	\$288.00	\$288.00
1f	GA01606AA	ADD: NO BLUETOOTH/ WIFI/GPS ANTENNA NEEDED	1	\$0.00	0.0%	\$0.00	\$0.00
1g	G298AS	SOFTWARE LICENSE ENH: ASTRO 25 OTAR W/ MULTIKEY	1	\$871.00	27.0%	\$635.83	\$635.83



Line #	Item Number	Description	Qty	List Price	Disc %	Sale Price	Ext. Sale Price
1h	B18CR	ADD: AUXILIARY SPKR 7.5 WATT APX	1	\$71.00	27.0%	\$51.83	\$51.83
1i	G843AH	ADD: AES ENCRYPTION AND ADP	1	\$560.00	27.0%	\$408.80	\$408.80
1j	G444AH	ADD: APX CONTROL HEAD SOFTWARE	1	\$0.00	0.0%	\$0.00	\$0.00
1k	G67EH	ADD: REMOTE MOUNT E5 MP	1	\$350.00	27.0%	\$255.50	\$255.50
1l	GA01517AA	DEL: NO J600 ADAPTER CABLE NEEDED	1	\$0.00	0.0%	\$0.00	\$0.00
1m	G806BL	SOFTWARE LICENSE ENH: ASTRO DIGITAL CAI OP APX	1	\$607.00	27.0%	\$443.11	\$443.11
1n	GA01670AA	ADD: APX E5 CONTROL HEAD	1	\$767.00	27.0%	\$559.91	\$559.91
1o	W22BA	ADD: STD PALM MICROPHONE APX	1	\$85.00	27.0%	\$62.05	\$62.05
1p	QA09113AB	ADD: BASELINE RELEASE SW	1	\$0.00	0.0%	\$0.00	\$0.00
1q	G361AH	SOFTWARE LICENSE ENH: P25 TRUNKING SOFTWARE APX	1	\$353.00	27.0%	\$257.69	\$257.69
2	AN000131A02	MOBILE ANTENNA, WHIP, ALL BAND	1	\$277.34	27.0%	\$202.46	\$202.46

Subtotal

\$13,313.34



Total Discount Amount

\$3,516.84

Grand Total
\$9,796.50(USD)
Notes:



- Unless otherwise noted, this quote excludes sales tax or other applicable taxes (such as Goods and Services Tax, sales tax, Value Added Tax and other taxes of a similar nature). Any tax the customer is subject to will be added to invoices.



ASSIGN	MOD	ITEM	SELECTION	DESC	KIT NAME	ITEM # (S)	QTY	LINE TOTAL	EXTERNAL NOTES	
		 CUSTOMER KUNA FIRE DISTRICT GSO#: UNASSIGNED DESIGN COMMAND UNITS DATE 5/7/2026			 SEAWESTERN EMERGENCY VEHICLES		MECHANISM: SALES ORDER #: UNASSIGNED SALES PERSON: Steve Lynn PROJECT MGR: Jordan Koffler			
ASSIGN	MOD	CATEGORY	SELECTION	DESC	KIT NAME	ITEM # (S)	QTY	LINE TOTAL	EXTERNAL NOTES	
	9	CHASSIS	DEPT SUPPLIED - RAM 2500	2026 RAM 2500 / 4X4 DIESEL / PR6 RED / REGULAR BED / CREW CAB *DEPT SUPPLIED*		DEPT SUPPLIED CHASSIS	1	\$ -	DEPT SUPPLIED	
	1	CHASSIS FINISH	FACTORY	CHASSIS FINISH: FACTORY PAINT COLOR N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	SUSPENSION, WHEEL & TIRE	FACTORY	FACTORY SUSPENSION, WHEELS, TIRES N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	BUMPER	FACTORY	FACTORY BUMPER TO BE UTILIZED N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	CAB STEPS	CUSTOM	ADD CAB BAZ RUNNING BOARDS		PCARD-PCARD	1	\$ 809.00		
	2	STRIPING / GRAPHICS	CUSTOM	STRIPING PER DEPT SPECS AS FOLLOWS: FRONT CAB DOOR GRAPHICS: KUNA FD LOGO BODY STRIPE: 8" W/ 1" VOID (UPPER) AND 1" TRACER (UPPER) FRONT TO BACK OF TRUCK, GAPPED AT REAR WHEEL OPENING REAR CHEVRON: CHEVRON CANOPY HATCH DOOR LIME / RED BODY SIDE GRAPHICS / ADDED LETTERING: UNIT #: AFT OF REAR WHEEL EA SIDE TO BEDSIDE - UNIT #S 601 & 602	GRAPHICS KIT 1	HAP TRUCK STRIPING	1	\$ 3,075.00		
				MATERIAL TO COMPLETE GRAPHICS INSTALL LIME + RED ORALITE 6" CHEVRONING, WHITE REFLECTIVE VINYL 3M SCOTCHLITE, PRINTED VINYL DOOR LOGO AND UNIT #	GRAPHICS KIT 1	SUN CUSTOM-BUILD	1	\$ 1,100.00		
	3	CANOPY	LEER 100RC	LEER 100RC FIBERGLASS CANOPY PAINT PATCHED (PR6) SOLID SIDE LIFT DOORS WITH INTERNAL COMPARTMENTS SOLID REAR ACCESS HATCH DOOR 3RD BRAKE LIGHT		CANOPY COUNTRY-CANOPY COUNTRY	1	\$ 6,950.00		
	3	BEDSLIDE	HPI XT2000	4312-003 - ALUMINUM HPI TRUCKSLIDE XT2000 SHORTBED 49.375 x 9.375 x 74.500		4312-003-HIGHWAYPROD	1	\$ 2,957.50		
	3	REAR STORAGE	CUSTOM FAB	CUSTOM FABRICATED STORAGE MODULE FAB & INSTALLED PER PRINT TO REAR BEDSLIDE AREA		SWEV CUSTOM	1	\$ 2,950.00		
	3	CANOPY COMPARTMENT STORAGE ORGANIZER	CUSTOM FAB	VERTICAL DIVIDER AND ADJUSTABLE SHELF - DS FORWARD AGAINST BATTERY CHARGER, OS CENTERED. SHELVES REARWARD OF VERTICAL DIVIDER		RS MECH CUSTOM	1	\$ 1,950.00		
	3	EXTINGUISHER MOUNT	10# ABC EXT MOUNT	HD EXTINGUISHER MOUNT		BROOKS-BROOKS	1	\$ 45.00		
	3	EXTINGUISHER MOUNT	WATER CAN MOUNT	HD EXTINGUISHER MOUNT		BROOKS-BROOKS	1	\$ 45.00		
	3	SCBA STORAGE	PAC - FOR 2 BOTTLES	STORAGE FOR 2 SCBA BOTTLES MOUNTED ON DRIVER FRONT CORNER OF BEDSLIDE FMI BOTTLE STORAGE MODULE, 6.25"ID X 24"D X2		FMI-50928-FMI	2	\$ 586.00	MATCH RESCUE BUILD MOUNT	
	4	MASTER BATTERY	RED ETCHED ROCKER	CONTURA V ROCKER ON-OFF 11NDB LED 4 TERM	MASTER SW KIT 1	RSP V1D1-GXXB	1	\$ 201.50		
				SWITCH GUARD SHROUD	MASTER SW KIT 1	RS SWGRD	1	\$ 30.00		
				RED ETCHED SW COV	MASTER SW KIT 1	RSP SW COVER : MASTER POWER	1	\$ 199.50		
	4	CORE ELECTRICAL DISTRIBUTION	STANDARD	INLINE FUSE HOLDER, 12AWG ATO/ATC	CORE E KIT	REC 102-2230	3	\$ 203.50		
				12 GANG FUSE BLOCK W/COVER	CORE E KIT	REC BLUESEA 5026ST	1	\$ 412.50		
				POLLOCK 225A SPST SOLENOID, CONTINUAL DUTY	CORE E KIT	REC POL114-1211-020-0	2	\$ 620.00		
				2/0 CABLE, RED [PER FT]	CORE E KIT	REC 04716	5	\$ 227.50		
				BUSSMAN 300 AMP MANUAL RESET BREAKER	CORE E KIT	REC RES185-300	1	\$ 255.09		
				EATON/BUSSMAN 3/8 JUNCTION STUD 250 A BLACK	CORE E KIT	REC JB3816-2	2	\$ 42.20		
				EATON /BUSSMAN 3/8 JUNCTION STUD 250A RED	CORE E KIT	REC JB3816-3	2	\$ 42.20		
				4 AWG CABLE, RED [PER FT]	CORE E KIT	REC 04700	8	\$ 184.60		
				6 AWG CABLE, RED [PER FT]	CORE E KIT	REC 04728	8	\$ 183.40		
				REC SHOP SUPPLIES AS NEEDED TO COMPLETE						
				HEAT SHRINK CONNECTORS, RINGS TERMINALS, MALE & FEMALE INSULATED SPADE CONNECTORS 2/3/4/6/8/12 DEUTSCH RECEPTACLE, WEDGE, SOCKET, PINS	CORE E KIT	REC SHOP SUPPLIES	1	\$ 40.00		
				SOLID AND STRIPED 14AWG	CORE E KIT	REC SHOP SUPPLIES	1	\$ 1,390.00		

			REAR SEAT AREA CORE E BRACKET / C399 POWER DIST : 3/16 ALUM	CORE E KIT	RS MECH CORE E BKT	1	\$	223.00	
4	DOOR AJAR SYSTEM	CAB DOORS, AUDIBLE + VISUAL	RED LIGHT W/ BUZZER 12V	DOOR AJAR KIT 1	AZN DRAJR12V	1	\$	193.50	
			1 AMP DIODE	DOOR AJAR KIT 1	REV 062652V	6	\$	54.30	
			INSTALL LABOR	DOOR AJAR KIT 1	SWEV Serv - 101	1	\$	175.00	ASSY LABOR ONLY
4	BATT CHARGER	KUSSMAUL CHIEF 4012	BUSSMAN 80 AMP MANUAL RESET BREAKER	CHARGE KIT 2	REC RES185-80	1	\$	260.50	
			CHIEF 4012 - MOUNT TO DS CANOPY COMPARTMENT	CHARGE KIT 2	KUSS 091-266-12-40	1	\$	1,473.50	
			[PER FT] 12 AWG WIRE - RED	CHARGE KIT 2	REC 02742	15	\$	184.15	
			REC SHOP SUPPLIES AS NEEDED TO COMPLETE						
			HEAT SHRINK CONNECTORS, RINGS TERMINALS, MALE & FEMALE INSULATED SPADE CONNECTORS	CHARGE KIT 2	REC SHOP SUPPLIES	1	\$	16.00	
			2/3/4/6/8/12 DEUTSCH RECEPTACLE, WEDGE, SOCKET, PINS						
			[PER FT] 12 AWG WIRE - BLACK	CHARGE KIT 2	REC 02744	15	\$	9.15	
4	AUTO EJECT	KUSSMAUL CHIEF OLED, 20A, RED (4012)	20A SUPER AUTO EJ - MOUNT TO DS CANOPY IN FRONT OF COMPARTMENT DOOR	EJECT KIT 6	KUSS 091-55-20-120	1	\$	929.70	
			CHIEF OLED COVER, RED	EJECT KIT 6	KUSS 091-55-266-RD	1	\$	643.80	
			INLINE FUSE HOLDER, 12AWG ATO/ATC (FUSE AT 5A)	EJECT KIT 6	REC 102-2230	1	\$	9.50	
			[PER FT] 14 AWG WIRE - (COLOR) REPLACE XXX W/ 3 DIGIT COLOR CODE	EJECT KIT 6	REC 02XXX	20	\$	182.80	
4	CANOPY HATCH LIGHTING	CUSTOM	REAR WORK AREA LIGHTING INSTALLED TO UNDERSIDE OF CANOPY, SWITCHED AUTO ON WITH CANOPY DOOR OPENING OR FROM CENTER CONSOLE		SWEV Serv - 101	1	\$	350.00	
			36" FRC SUNSTRIP		11167004-WILLBURT	2	\$	412.00	
			SHOP SUPPLIES AS NEEDED TO COMPLETE INSTALL (DOOR SW / WIRING / RELAYS ETC)		SHOP SUPPLIES	1	\$	45.00	
4	FRONT SCENE LIGHTING	NONE	NO FRONT SCENE LIGHTING (SWEV STANDARD LIGHTBAR: R/W DUO MODULES WITH WHITE FUNCTION @ CONTROLLER AS "SCENE FRONT" N/C REF ONLY		DISCLAIMER		\$	-	NO COST
4	DRIVER SCENE LIGHTING	NONE	NO DRIVER SIDE [ADDED] SCENE LIGHTING		DISCLAIMER		\$	-	NO COST
4	OFFICER SCENE LIGHTING	NONE	NO OFFICER SIDE [ADDED] SCENE LIGHTING		DISCLAIMER		\$	-	NO COST
5	SYSTEM / CONTROLLER	CENCOM CORE WCX C399 & CCTL7 21& SLIDE CONTROLLER, 3X CEM16 EXPANSION MODULES	WHELEN CORE WCX - C399 CENCOM CORE SYSTEM - MOUNTED DS UNDER/ BEHIND SEAT	CENCOM CORE STD KIT	WHE C399	1	\$	2,325.00	
			CCTL7 WECANX SYSTEM CONTROLLER, 21 PUSH BUTTON AND 4 POS SLIDE SWITCH, PA MIC & CABLE	CENCOM CORE STD KIT	WHE CCTL7	1	\$	600.00	
5	SYNC MODULE	NONE	NO WHELEN VEHICLE TO VEHICLE SYNC SYSTEM		DISCLAIMER		\$	-	NO COST
5	LIGHTBAR	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHELEN LIBERTY II WECAN X 54" CTR DDDD LIGHTBAR, MOUNTED FRONT CAB DUO R/W FRONT, R/A REAR, R/W CORNER MODULES, LEFT & RIGHT ALLEY LIGHTS, TAKEDOWNS	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHE BJ2DDDD	1	\$	3,675.00	
			MKAJ86 MOUNTING STRAP KIT FOR RAM TRUCK	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHE MKAJ86	1	\$	-	COST INC W/BJ2DDDD PKG PRICE
5	OPTICOM	LED/IR 795H	PROGRAMMED TO 3RD SLIDE POSITION 795H, GTT IR OPTICOM	LED/IR 795H	WHE 795H	1	\$	2,950.00	
			OPTICOM PRE INSTALLED IN LIGHTBAR, IJ795HT LIBERTY II EMITTER PREWIRE W/ TD	LED/IR 795H	WHE IJ795HT	1	\$	195.00	
5	SIREN SPEAKER	STANDARD, SA315P	WHELEN SA315P 123 DB SIREN SPEAKER	STANDARD, SA315P	WHE SA315P	1	\$	585.38	
			SAK1 UNIVERSAL SPEAKER MOUNT, MOUNTED TO BUMPER AREA	STANDARD, SA315P	WHE SAK1	1	\$	78.46	
5	HOWLER SYSTEM	NONE	NO WHELEN HOWLER SPEAKER SYSTEM		DISCLAIMER		\$	-	NO COST
5	FRONT LOWER WARNINGS	M2 RED, CLR LENS	WHELEN M2 SERIES LIGHTHEAD ML2RC (CLR) RED, FRONT LOWER WARNING LIGHTS, MOUNTED TO FACTORY LOWER BUMPER		WHE ML2RC	2	\$	1,017.14	
5	FRONT LOWER WARNING BEZELS	M2 BLACK	WHELEN M2 BEZEL, BLACK M2FB		WHE M2FB	2	\$	25.72	
5	FRONT GRILL WARNINGS	T SERIES R/W DUO, CLR LENS	WHELEN T-SERIES DUO (CLR) RED/WHITE, FRONT GRILL WARNING LIGHT - MOUNTED TO BRUSH GUARD UPRIGHTS / GRILL AREA		WHE TSS0D	2	\$	575.72	
5	INTERSECTION WARNINGS	T SERIES RED, CLR LENS	WHELEN T-SERIES (CLR) RED, INTERSECTION WARNING LIGHT, MOUNTED TO FRONT FENDER EA SIDE		WHE TSS0R	2	\$	917.14	
5	INTERSECTION WARNING BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER	1	\$	-	
5	MIDSHIP WARNINGS	T SERIES RED, CLR LENS	WHELEN T-SERIES DUO (CLR) RED, MIDSHIP WARNING LIGHT, MOUNTED TO BEDRAIL OVER TIRE EA SIDE		WHE TSS0R	2	\$	917.14	
5	MIDSHIP WARNING BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER		\$	-	NO COST
5	REAR LOWER WARNING LIGHTS	M2 R/A DUO, CLR LENS	WHELEN M2 SERIES LIGHTHEAD ML2DK (CLR) RED/AMBER, REAR LOWER WARNING LIGHTS (2) MOUNTED TO OUTSIDE BEDRAIL NEAR DOT LIGHT		WHE ML2DK	2	\$	1,017.14	
5	REAR LOWER WARNING LIGHT BEZELS	M2 BLACK	WHELEN M2 BEZEL, BLACK M2FB		WHE M2FB	2	\$	25.72	

5	REAR UPPER WARNING LIGHTS	T SERIES R/A DUO, CLR LENS	WHELEN T-SERIES DUO (CLR) RED/AMBER, UPPER WARNING LIGHT, MOUNTED TO UPPER OUTSIDE BODY CORNERS		WHE TSS0K	2	\$	925.72	
5	REAR UPPER WARNING LIGHT BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER	1	\$	-	NO COST
5	REAR TRAFFIC ADVISOR	REAR TRAFFIC ADVISOR	WHELEN TAL65 SURFACE MOUNT TRAFFIC ADVISOR (36") MOUNTED ON REAR HATCH DOOR - TOP / CENTERED	T/A KIT	WHE TAL65	1	\$	1,792.00	
			TACTL5 STANDALONE TRAFFIC ADVISOR CONTROLLER (INSTALLED TO VEHICLE CONSOLE)	T/A KIT	WHE TACTL5	1	\$	441.50	
			FABRICATED MOUNT ENCLOSURE FOR TAL65, PC GRIP TEXTURE BLACK. MOUNT TO HATCH DOOR	T/A KIT	SWEV CUSTOM	1	\$	240.00	
5	PROGRAMMING	STD HARNESSSES	WHELEN SCANPORT OBDII INTEGRATION MODULE	HARNESS KIT 1	WHE C399SP	1	\$	270.00	
			J5/J6 OUTPUT HARN, EXTENDED	HARNESS KIT 1	KDBCO COREHEXP16-XL	2	\$	410.00	
			J7 DATA COMM HARN	HARNESS KIT 1	KDBCO COREHCAN	2	\$	156.00	
			GROUND HARNESS	HARNESS KIT 1	KDBCO COREHGND	2	\$	97.00	
			PROGRAMMING, SWEV STD PACKAGE UNLESS OTHERWISE DISCUSSED W AGENCY PUSH BUTTON SCENE AND WORK, TOP ROW SIREN FUNCTIONS, PROGRAM H/F MODE AND TIE TO FACTORY HORN, OBDII INTEGRATE FOR PARK KILL FUNCTIONS, STD SLIDE SWITCH FLASH PATTERNS, ETC)	HARNESS KIT 1	SWEV Serv - 101	1	\$	1,400.00	ASSY LABOR ONLY
6	CENTER CONSOLE	24" RAM 13.3" VSW CONSOLE ASSY DUAL RAD NO PUMP CONT	24" RAM 13.3" VSW HAVIS CONSOLE ANGLED	CONSOLE KIT 6	HAVIS C-VSW-1014-RAM	1	\$	1,669.18	
			3.5" RADIO ACCESSORY PLATE (TBD BY RADIO MODEL)	CONSOLE KIT 6	HAVIS C-EB**TBD**	2	\$	-	CUSTOM ENTRY REQUIRED TBD BY DEPT RAD MODEL
			1" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FP-1	2	\$	28.00	
			2" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FP-2	2	\$	28.00	
			3" ACCESSORY POCKET, 2.5" DEEP	CONSOLE KIT 6	HAVIS C-AP-0325-1	1	\$	54.92	
			WHELEN CCTL7 CONTROLLER ACCESSORY PLATE	CONSOLE KIT 6	HAVIS C-EB40-CCS-1P	1	\$	39.85	
			INTERNAL CUPHOLDER, DUAL, ADJUSTING	CONSOLE KIT 6	HAVIS CUP2-1001	1	\$	72.15	
			VSW 3.3 : 4" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-4	1	\$	9.69	
			VSW 3.3 : 05" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-05	1	\$	7.54	
			VSW 3.3 : 1" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-1	1	\$	7.54	
			VSW DOCUMENT POCKET : 13" X 9" D	CONSOLE KIT 6	HAVIS C-APW-1390	1	\$	90.46	
6	RADIO INSTALLATION	DUAL INSTALL, DEPT SUPPLIED RADIOS KIT	INSTALL DEPT SUPPLIED RADIOS UTILIZING DEPT SUPPLIED ANTENNA BASES + COAX KITS - DUAL RADIO INSTALL TO HAVIS (DOES NOT INCLUDE PROGRAMMING) DEPT TO SPECIFY ANTENNA PLACEMENT AND PROVIDE RADIO MODEL #(S)		SWEV CUSTOM	1	\$	425.00	
6	BULLETPPOINT MOUNT OPTIONS	DUAL BALL MNT (DASH) VEH SPECIFIC: RAM 5500	BULLETPPOINT RAM 5500 DASH MOUNT W/ DUAL 20MM BALLS FOR ACCESSORY ATTACHMENT		BMS RMBASEDUAL	1	\$	145.00	
6	TABLET MOUNT	NONE	NO TABLET MOUNT PROVIDED		DISCLAIMER		\$	-	NO COST
6	WINCH	NONE	NO WINCH		DISCLAIMER		\$	-	NO COST
8	FLASHLIGHTS - MOUNT & WIRE	SL STINGER 2020, 12V	STREAMLIGHT STINGER 2020 W/ 12V DIRECT WIRE CHARGING HOLDER MOUNTED UPRIGHT TO BACK OF HAVIS CONSOLE, WIRED TO CONSTANT POWER		STL 78101	1	\$	374.39	
							\$	-	
							\$	-	
							\$	53,249.89	SUBTOTAL
							\$	-	0.00%
							\$	53,249.89	TOTAL

ASSIGN	MOD	ITEM	SELECTION	DESC	KIT NAME	ITEM # (S)	QTY	LINE TOTAL	EXTERNAL NOTES	
		 CUSTOMER KUNA FIRE DISTRICT GSO#: UNASSIGNED DESIGN COMMAND UNITS DATE 5/7/2026			 SEAWESTERN EMERGENCY VEHICLES		MECHANISM: SALES ORDER #: UNASSIGNED SALES PERSON: Steve Lynn PROJECT MGR: Jordan Koffler			
ASSIGN	MOD	CATEGORY	SELECTION	DESC	KIT NAME	ITEM # (S)	QTY	LINE TOTAL	EXTERNAL NOTES	
	9	CHASSIS	DEPT SUPPLIED - RAM 2500	2026 RAM 2500 / 4X4 DIESEL / PR6 RED / REGULAR BED / CREW CAB *DEPT SUPPLIED*		DEPT SUPPLIED CHASSIS	1	\$ -	DEPT SUPPLIED	
	1	CHASSIS FINISH	FACTORY	CHASSIS FINISH: FACTORY PAINT COLOR N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	SUSPENSION, WHEEL & TIRE	FACTORY	FACTORY SUSPENSION, WHEELS, TIRES N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	BUMPER	FACTORY	FACTORY BUMPER TO BE UTILIZED N/C REF ONLY		DISCLAIMER		\$ -	NO COST	
	1	CAB STEPS	CUSTOM	ADD CAB BAZ RUNNING BOARDS		PCARD-PCARD	1	\$ 809.00		
	2	STRIPING / GRAPHICS	CUSTOM	STRIPING PER DEPT SPECS AS FOLLOWS: FRONT CAB DOOR GRAPHICS: KUNA FD LOGO BODY STRIPE: 8" W/ 1" VOID (UPPER) AND 1" TRACER (UPPER) FRONT TO BACK OF TRUCK, GAPPED AT REAR WHEEL OPENING REAR CHEVRON: CHEVRON CANOPY HATCH DOOR LIME / RED BODY SIDE GRAPHICS / ADDED LETTERING: UNIT #: AFT OF REAR WHEEL EA SIDE TO BEDSIDE - UNIT #S 601 & 602	GRAPHICS KIT 1	HAP TRUCK STRIPING	1	\$ 3,075.00		
				MATERIAL TO COMPLETE GRAPHICS INSTALL LIME + RED ORALITE 6" CHEVRONING, WHITE REFLECTIVE VINYL 3M SCOTCHLITE, PRINTED VINYL DOOR LOGO AND UNIT #	GRAPHICS KIT 1	SUN CUSTOM-BUILD	1	\$ 1,100.00		
	3	CANOPY	LEER 100RC	LEER 100RC FIBERGLASS CANOPY PAINT PATCHED (PR6) SOLID SIDE LIFT DOORS WITH INTERNAL COMPARTMENTS SOLID REAR ACCESS HATCH DOOR 3RD BRAKE LIGHT		CANOPY COUNTRY-CANOPY COUNTRY	1	\$ 6,950.00		
	3	BEDSLIDE	HPI XT2000	4312-003 - ALUMINUM HPI TRUCKSLIDE XT2000 SHORTBED 49.375 x 9.375 x 74.500		4312-003-HIGHWAYPROD	1	\$ 2,957.50		
	3	REAR STORAGE	CUSTOM FAB	CUSTOM FABRICATED STORAGE MODULE FAB & INSTALLED PER PRINT TO REAR BEDSLIDE AREA		SWEV CUSTOM	1	\$ 2,950.00		
	3	CANOPY COMPARTMENT STORAGE ORGANIZER	CUSTOM FAB	VERTICAL DIVIDER AND ADJUSTABLE SHELF - DS FORWARD AGAINST BATTERY CHARGER, OS CENTERED. SHELVES REARWARD OF VERTICAL DIVIDER		RS MECH CUSTOM	1	\$ 1,950.00		
	3	EXTINGUISHER MOUNT	10# ABC EXT MOUNT	HD EXTINGUISHER MOUNT		BROOKS-BROOKS	1	\$ 45.00		
	3	EXTINGUISHER MOUNT	WATER CAN MOUNT	HD EXTINGUISHER MOUNT		BROOKS-BROOKS	1	\$ 45.00		
	3	SCBA STORAGE	PAC - FOR 2 BOTTLES	STORAGE FOR 2 SCBA BOTTLES MOUNTED ON DRIVER FRONT CORNER OF BEDSLIDE FMI BOTTLE STORAGE MODULE, 6.25"ID X 24"D X2		FMI-50928-FMI	2	\$ 586.00	MATCH RESCUE BUILD MOUNT	
	4	MASTER BATTERY	RED ETCHED ROCKER	CONTURA V ROCKER ON-OFF 11NDB LED 4 TERM	MASTER SW KIT 1	RSP V101-GXXB	1	\$ 201.50		
				SWITCH GUARD SHROUD	MASTER SW KIT 1	RS SWGRD	1	\$ 30.00		
				RED ETCHED SW COV	MASTER SW KIT 1	RSP SW COVER : MASTER POWER	1	\$ 199.50		
	4	CORE ELECTRICAL DISTRIBUTION	STANDARD	INLINE FUSE HOLDER, 12AWG ATO/ATC	CORE E KIT	REC 102-2230	3	\$ 203.50		
				12 GANG FUSE BLOCK W/COVER	CORE E KIT	REC BLUESEA 5026ST	1	\$ 412.50		
				POLLOCK 225A SPST SOLENOID, CONTINUAL DUTY	CORE E KIT	REC POL114-1211-020-0	2	\$ 620.00		
				2/0 CABLE, RED [PER FT]	CORE E KIT	REC 04716	5	\$ 227.50		
				BUSSMAN 300 AMP MANUAL RESET BREAKER	CORE E KIT	REC RES185-300	1	\$ 255.09		
				EATON/BUSSMAN 3/8 JUNCTION STUD 250 A BLACK	CORE E KIT	REC JB3816-2	2	\$ 42.20		
				EATON /BUSSMAN 3/8 JUNCTION STUD 250A RED	CORE E KIT	REC JB3816-3	2	\$ 42.20		
				4 AWG CABLE, RED [PER FT]	CORE E KIT	REC 04700	8	\$ 184.60		
				6 AWG CABLE, RED [PER FT]	CORE E KIT	REC 04728	8	\$ 183.40		
				REC SHOP SUPPLIES AS NEEDED TO COMPLETE						
				HEAT SHRINK CONNECTORS, RINGS TERMINALS, MALE & FEMALE INSULATED SPADE CONNECTORS 2/3/4/6/8/12 DEUTSCH RECEPTACLE, WEDGE, SOCKET, PINS	CORE E KIT	REC SHOP SUPPLIES	1	\$ 40.00		
				SOLID AND STRIPED 14AWG	CORE E KIT	REC SHOP SUPPLIES	1	\$ 1,390.00		

			REAR SEAT AREA CORE E BRACKET / C399 POWER DIST : 3/16 ALUM	CORE E KIT	RS MECH CORE E BKT	1	\$	223.00	
4	DOOR AJAR SYSTEM	CAB DOORS, AUDIBLE + VISUAL	RED LIGHT W/ BUZZER 12V	DOOR AJAR KIT 1	AZN DRAJR12V	1	\$	193.50	
			1 AMP DIODE	DOOR AJAR KIT 1	REV 062652V	6	\$	54.30	
			INSTALL LABOR	DOOR AJAR KIT 1	SWEV Serv - 101	1	\$	175.00	ASSY LABOR ONLY
4	BATT CHARGER	KUSSMAUL CHIEF 4012	BUSSMAN 80 AMP MANUAL RESET BREAKER	CHARGE KIT 2	REC RES185-80	1	\$	260.50	
			CHIEF 4012 - MOUNT TO DS CANOPY COMPARTMENT	CHARGE KIT 2	KUSS 091-266-12-40	1	\$	1,473.50	
			[PER FT] 12 AWG WIRE - RED	CHARGE KIT 2	REC 02742	15	\$	184.15	
			REC SHOP SUPPLIES AS NEEDED TO COMPLETE						
			HEAT SHRINK CONNECTORS, RINGS TERMINALS, MALE & FEMALE INSULATED SPADE CONNECTORS	CHARGE KIT 2	REC SHOP SUPPLIES	1	\$	16.00	
			2/3/4/6/8/12 DEUTSCH RECEPTACLE, WEDGE, SOCKET, PINS						
			[PER FT] 12 AWG WIRE - BLACK	CHARGE KIT 2	REC 02744	15	\$	9.15	
4	AUTO EJECT	KUSSMAUL CHIEF OLED, 20A, RED (4012)	20A SUPER AUTO EJ - MOUNT TO DS CANOPY IN FRONT OF COMPARTMENT DOOR	EJECT KIT 6	KUSS 091-55-20-120	1	\$	929.70	
			CHIEF OLED COVER, RED	EJECT KIT 6	KUSS 091-55-266-RD	1	\$	643.80	
			INLINE FUSE HOLDER, 12AWG ATO/ATC (FUSE AT 5A)	EJECT KIT 6	REC 102-2230	1	\$	9.50	
			[PER FT] 14 AWG WIRE - (COLOR) REPLACE XXX W/ 3 DIGIT COLOR CODE	EJECT KIT 6	REC 02XXX	20	\$	182.80	
4	CANOPY HATCH LIGHTING	CUSTOM	REAR WORK AREA LIGHTING INSTALLED TO UNDERSIDE OF CANOPY, SWITCHED AUTO ON WITH CANOPY DOOR OPENING OR FROM CENTER CONSOLE		SWEV Serv - 101	1	\$	350.00	
			36" FRC SUNSTRIP		11167004-WILLBURT	2	\$	412.00	
			SHOP SUPPLIES AS NEEDED TO COMPLETE INSTALL (DOOR SW / WIRING / RELAYS ETC)		SHOP SUPPLIES	1	\$	45.00	
4	FRONT SCENE LIGHTING	NONE	NO FRONT SCENE LIGHTING (SWEV STANDARD LIGHTBAR: R/W DUO MODULES WITH WHITE FUNCTION @ CONTROLLER AS "SCENE FRONT" N/C REF ONLY		DISCLAIMER		\$	-	NO COST
4	DRIVER SCENE LIGHTING	NONE	NO DRIVER SIDE [ADDED] SCENE LIGHTING		DISCLAIMER		\$	-	NO COST
4	OFFICER SCENE LIGHTING	NONE	NO OFFICER SIDE [ADDED] SCENE LIGHTING		DISCLAIMER		\$	-	NO COST
5	SYSTEM / CONTROLLER	CENCOM CORE WCX C399 & CCTL7 21& SLIDE CONTROLLER, 3X CEM16 EXPANSION MODULES	WHELEN CORE WCX - C399 CENCOM CORE SYSTEM - MOUNTED DS UNDER/ BEHIND SEAT	CENCOM CORE STD KIT	WHE C399	1	\$	2,325.00	
			CCTL7 WECANX SYSTEM CONTROLLER, 21 PUSH BUTTON AND 4 POS SLIDE SWITCH, PA MIC & CABLE	CENCOM CORE STD KIT	WHE CCTL7	1	\$	600.00	
5	SYNC MODULE	NONE	NO WHELEN VEHICLE TO VEHICLE SYNC SYSTEM		DISCLAIMER		\$	-	NO COST
5	LIGHTBAR	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHELEN LIBERTY II WECAN X 54" CTR DDDD LIGHTBAR, MOUNTED FRONT CAB DUO R/W FRONT, R/A REAR, R/W CORNER MODULES, LEFT & RIGHT ALLEY LIGHTS, TAKEDOWNS	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHE BJ2DDDD	1	\$	3,675.00	
			MKAJ86 MOUNTING STRAP KIT FOR RAM TRUCK	WHELEN LIBERTY II WCX (RAM CHASSIS)	WHE MKAJ86	1	\$	-	COST INC W/BJ2DDDD PKG PRICE
5	OPTICOM	LED/IR 795H	PROGRAMMED TO 3RD SLIDE POSITION 795H, GTT IR OPTICOM	LED/IR 795H	WHE 795H	1	\$	2,950.00	
			OPTICOM PRE INSTALLED IN LIGHTBAR, IJ795HT LIBERTY II EMITTER PREWIRE W/ TD	LED/IR 795H	WHE IJ795HT	1	\$	195.00	
5	SIREN SPEAKER	STANDARD, SA315P	WHELEN SA315P 123 DB SIREN SPEAKER	STANDARD, SA315P	WHE SA315P	1	\$	585.38	
			SAK1 UNIVERSAL SPEAKER MOUNT, MOUNTED TO BUMPER AREA	STANDARD, SA315P	WHE SAK1	1	\$	78.46	
5	HOWLER SYSTEM	NONE	NO WHELEN HOWLER SPEAKER SYSTEM		DISCLAIMER		\$	-	NO COST
5	FRONT LOWER WARNINGS	M2 RED, CLR LENS	WHELEN M2 SERIES LIGHTHEAD ML2RC (CLR) RED, FRONT LOWER WARNING LIGHTS, MOUNTED TO FACTORY LOWER BUMPER		WHE ML2RC	2	\$	1,017.14	
5	FRONT LOWER WARNING BEZELS	M2 BLACK	WHELEN M2 BEZEL, BLACK M2FB		WHE M2FB	2	\$	25.72	
5	FRONT GRILL WARNINGS	T SERIES R/W DUO, CLR LENS	WHELEN T-SERIES DUO (CLR) RED/WHITE, FRONT GRILL WARNING LIGHT - MOUNTED TO BRUSH GUARD UPRIGHTS / GRILL AREA		WHE TSS0D	2	\$	575.72	
5	INTERSECTION WARNINGS	T SERIES RED, CLR LENS	WHELEN T-SERIES (CLR) RED, INTERSECTION WARNING LIGHT, MOUNTED TO FRONT FENDER EA SIDE		WHE TSS0R	2	\$	917.14	
5	INTERSECTION WARNING BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER	1	\$	-	
5	MIDSHIP WARNINGS	T SERIES RED, CLR LENS	WHELEN T-SERIES DUO (CLR) RED, MIDSHIP WARNING LIGHT, MOUNTED TO BEDRAIL OVER TIRE EA SIDE		WHE TSS0R	2	\$	917.14	
5	MIDSHIP WARNING BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER		\$	-	NO COST
5	REAR LOWER WARNING LIGHTS	M2 R/A DUO, CLR LENS	WHELEN M2 SERIES LIGHTHEAD ML2DK (CLR) RED/AMBER, REAR LOWER WARNING LIGHTS (2) MOUNTED TO OUTSIDE BEDRAIL NEAR DOT LIGHT		WHE ML2DK	2	\$	1,017.14	
5	REAR LOWER WARNING LIGHT BEZELS	M2 BLACK	WHELEN M2 BEZEL, BLACK M2FB		WHE M2FB	2	\$	25.72	

5	REAR UPPER WARNING LIGHTS	T SERIES R/A DUO, CLR LENS	WHELEN T-SERIES DUO (CLR) RED/AMBER, UPPER WARNING LIGHT, MOUNTED TO UPPER OUTSIDE BODY CORNERS		WHE TSS0K	2	\$	925.72	
5	REAR UPPER WARNING LIGHT BEZELS	NONE / T SERIES	NO BEZELS NEEDED (T SERIES - BLACK)		DISCLAIMER	1	\$	-	NO COST
5	REAR TRAFFIC ADVISOR	REAR TRAFFIC ADVISOR	WHELEN TAL65 SURFACE MOUNT TRAFFIC ADVISOR (36") MOUNTED ON REAR HATCH DOOR - TOP / CENTERED	T/A KIT	WHE TAL65	1	\$	1,792.00	
			TACTL5 STANDALONE TRAFFIC ADVISOR CONTROLLER (INSTALLED TO VEHICLE CONSOLE)	T/A KIT	WHE TACTL5	1	\$	441.50	
			FABRICATED MOUNT ENCLOSURE FOR TAL65, PC GRIP TEXTURE BLACK. MOUNT TO HATCH DOOR	T/A KIT	SWEV CUSTOM	1	\$	240.00	
5	PROGRAMMING	STD HARNESSES	WHELEN SCANPORT OBDII INTEGRATION MODULE	HARNESS KIT 1	WHE C399SP	1	\$	270.00	
			J5/J6 OUTPUT HARN, EXTENDED	HARNESS KIT 1	KDBCO COREHEXP16-XL	2	\$	410.00	
			J7 DATA COMM HARN	HARNESS KIT 1	KDBCO COREHCAN	2	\$	156.00	
			GROUND HARNESS	HARNESS KIT 1	KDBCO COREHGND	2	\$	97.00	
			PROGRAMMING, SWEV STD PACKAGE UNLESS OTHERWISE DISCUSSED W AGENCY PUSH BUTTON SCENE AND WORK, TOP ROW SIREN FUNCTIONS, PROGRAM H/F MODE AND TIE TO FACTORY HORN, OBDII INTEGRATE FOR PARK KILL FUNCTIONS, STD SLIDE SWITCH FLASH PATTERNS, ETC)	HARNESS KIT 1	SWEV Serv - 101	1	\$	1,400.00	ASSY LABOR ONLY
6	CENTER CONSOLE	24" RAM 13.3" VSW CONSOLE ASSY DUAL RAD NO PUMP CONT	24" RAM 13.3" VSW HAVIS CONSOLE ANGLED	CONSOLE KIT 6	HAVIS C-VSW-1014-RAM	1	\$	1,669.18	
			3.5" RADIO ACCESSORY PLATE (TBD BY RADIO MODEL)	CONSOLE KIT 6	HAVIS C-EB**TBD**	2	\$	-	CUSTOM ENTRY REQUIRED TBD BY DEPT RAD MODEL
			1" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FP-1	2	\$	28.00	
			2" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FP-2	2	\$	28.00	
			3" ACCESSORY POCKET, 2.5" DEEP	CONSOLE KIT 6	HAVIS C-AP-0325-1	1	\$	54.92	
			WHELEN CCTL7 CONTROLLER ACCESSORY PLATE	CONSOLE KIT 6	HAVIS C-EB40-CCS-1P	1	\$	39.85	
			INTERNAL CUPHOLDER, DUAL, ADJUSTING	CONSOLE KIT 6	HAVIS CUP2-1001	1	\$	72.15	
			VSW 3.3 : 4" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-4	1	\$	9.69	
			VSW 3.3 : 05" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-05	1	\$	7.54	
			VSW 3.3 : 1" FILLER PLATE	CONSOLE KIT 6	HAVIS C-FPW-1	1	\$	7.54	
			VSW DOCUMENT POCKET : 13" X 9" D	CONSOLE KIT 6	HAVIS C-APW-1390	1	\$	90.46	
6	RADIO INSTALLATION	DUAL INSTALL, DEPT SUPPLIED RADIOS KIT	INSTALL DEPT SUPPLIED RADIOS UTILIZING DEPT SUPPLIED ANTENNA BASES + COAX KITS - DUAL RADIO INSTALL TO HAVIS (DOES NOT INCLUDE PROGRAMMING) DEPT TO SPECIFY ANTENNA PLACEMENT AND PROVIDE RADIO MODEL #(S)		SWEV CUSTOM	1	\$	425.00	
6	BULLETPPOINT MOUNT OPTIONS	DUAL BALL MNT (DASH) VEH SPECIFIC: RAM 5500	BULLETPPOINT RAM 5500 DASH MOUNT W/ DUAL 20MM BALLS FOR ACCESSORY ATTACHMENT		BMS RMBASEDUAL	1	\$	145.00	
6	TABLET MOUNT	NONE	NO TABLET MOUNT PROVIDED		DISCLAIMER		\$	-	NO COST
6	WINCH	NONE	NO WINCH		DISCLAIMER		\$	-	NO COST
8	FLASHLIGHTS - MOUNT & WIRE	SL STINGER 2020, 12V	STREAMLIGHT STINGER 2020 W/ 12V DIRECT WIRE CHARGING HOLDER MOUNTED UPRIGHT TO BACK OF HAVIS CONSOLE, WIRED TO CONSTANT POWER		STL 78101	1	\$	374.39	
							\$	-	
							\$	-	
							\$	53,249.89	SUBTOTAL
							\$	-	0.00%
							\$	53,249.89	TOTAL