

Kuna Rural Fire District - 2019 Budget

	2019 Total Budget Line
2019 ESTIMATED INCOME:	
405 · Ambulance Income Fees	\$ 250,000
410 · Interest (income)	\$ 4,000
420 · Miscellaneous Income	\$ 240,000
420 · Miscellaneous Income - Cash Forward From Savings-Capt Outlay	\$ 37,208
440 · Operating Income - Property Tax Ada & Canyon	\$ 1,865,937
460 · Sales Tax Income	\$ 45,000
Sub Total - District Income	\$ 2,442,145
Association Income	\$ 30,000
Total Income	\$ 2,472,145

	2019 Total Budget Line
2019 ESTIMATED EXPENSES:	
505 · Ambulance	\$ 69,900
520 · Apparatus & Equipment Maint.	\$ 45,000
550 · Capital Outlay (new app and eq)	\$ 271,687
560 · Contingency Fund /misc. expense	\$ 6,000
580 · Dispatching	\$ 21,000
590 · Gross Payroll Exp (wages/benef)	\$ 1,793,508
600 · Insurance (Liability ,Bond)	\$ 15,500
610 · Maintenance	\$ 38,000
630 · Office Expenses	\$ 10,000
640 · Personnel Costs (Clothing, NH Physicals, Misc)	\$ 21,500
680 · Profess. Serv & Memberships	\$ 91,550
690 · Supplies (hose, foam, gloves, rehab, misc)	\$ 8,500
700 · Training	\$ 24,000
715 · Utilities	\$ 26,000
Total Expenses	\$ 2,442,145
Association Expenses	30,000
Total Budgeted Expenses	\$ 2,472,145

