

Kuna Rural Fire District - 2020 Budget

2020 Estimated Income	2020 Total Budget Line
405 · Ambulance Income Fees	\$ 260,000
410 · Interest (income)	\$ 20,000
420 · Miscellaneous Income	\$ 463,580
440 · Operating Income - Property Tax Ada & Canyon	\$ 2,128,182
460 · Sales Tax Income	\$ 62,000
Impact Fees	\$ 100,000
Total Income	\$ 3,033,762
Association Income	\$ 15,000
Total Budgeted Income	\$ 3,048,762

2020 Proposed Expenses	2020 Total Budget Line
505 · Ambulance	\$ 121,300
520 · Apparatus & Equipment Maint.	\$ 67,000
550 · Capital Outlay (new app and eq)	\$ 273,196
560 · Contingency Fund /misc. expense	\$ 31,022
580 · Dispatching	\$ 24,000
590 · Gross Payroll Exp (wages/benef)	\$ 2,160,521
600 · Insurance (Liability ,Bond)	\$ 17,000
610 · Maintenance	\$ 18,200
630 · Office Expenses	\$ 22,500
640 · Personnel Costs (Clothing, NH Physicals, Misc)	\$ 24,400
680 · Profess. Serv & Memberships	\$ 97,623
690 · Supplies (hose, foam, gloves, rehab, misc)	\$ 14,000
700 · Training	\$ 43,000
715 · Utilities	\$ 20,000
Impact Fees - Architect/Remodel	\$ 100,000
Total Expenses	\$ 3,033,762
Association Expenses	\$ 15,000
Total Budgeted Expenses	\$ 3,048,762

