

**Kuna Rural Fire District Budget  
FISCAL YEAR 2021**

<b><i>Revenue</i></b>	
Ambulance Fees	\$260,000
Interest	\$20,000
Miscellaneous (Grants, Fees for Services, Savings etc.)	\$130,000
Operating Income (Ada and Canyon County Tax Levy)	\$2,342,858
Deployment	\$192,344
Sales Tax County	\$65,000
Kuna Emergency Services Association	\$15,000
<b>Total Revenue</b>	<b>3,025,202</b>
<b><i>Expenses</i></b>	
Ambulance	\$65,300
Apparatus & Equipment Maintenance	\$67,000
Capital Outlay & Misc (apparatus, equipment & Misc)	\$59,800
Contingency Fund/Miscellaneous	\$70,401
Dispatching	\$25,000
Gross Payroll (wages, benefits, insurance)	\$2,339,179
Insurance (Liability/Bond)	\$18,000
Maintenance	\$19,000
Office Expenses	\$25,500
Personnel (Clothing/Uniforms etc.)	\$32,000
Professional Services, Memberships and Subscriptions	\$156,422
Supplies	\$14,000
Training	\$43,000
Utilities	\$25,600
Deployment	\$50,000
Kuna Emergency Services Association	\$15,000
<b>Total Expense</b>	<b>\$3,025,202</b>

