

**Kuna Rural Fire District Budget  
FISCAL YEAR 2022**

<b><i>Revenue</i></b>	
Ambulance Fees	\$100,000
Interest	\$15,000
Miscellaneous (Grants, Fees for Services, Savings etc.)	\$1,088,956
Operating Income (Ada and Canyon County Tax Levy)	\$2,506,241
Sales Tax County	\$65,000
Impact Fees	\$1,125,000
Kuna Emergency Services Association	\$0
<b>Total Revenue</b>	<b>4,900,197</b>
<b><i>Expenses</i></b>	
Medical	\$10,260
Apparatus & Equipment Maintenance	\$67,000
Capital Outlay & Misc (apparatus, equipment & Misc)	\$1,058,800
Contingency Fund/Miscellaneous	\$10,000
Dispatching	\$25,000
Gross Payroll (wages, benefits, insurance)	\$2,172,128
Insurance (Liability/Bond)	\$18,000
Maintenance	\$19,000
Office Expenses	\$25,500
Personnel (Clothing/Uniforms etc.)	\$32,000
Professional Services, Memberships and Subscriptions	\$245,597
Supplies	\$14,000
Training	\$43,000
Utilities	\$25,600
Impact Fees – (Station Remodel)	\$1,125,000
Kuna Emergency Services Association	\$9,312
<b>Total Expense</b>	<b>\$4,900,197</b>