

Kuna Rural Fire District Amended Budget

FISCAL YEAR 2024

<i>Revenue</i>	
Interest	\$150,000
Miscellaneous (Grants, Fees for Services, Savings etc.)	\$1,319,577
Operating Income (Ada and Canyon County Tax Levy)	\$4,119,683
Sales Tax County	\$175,000
Impact Fees	\$675,000
Total Revenue	\$6,439,260
<i>Expenses</i>	
Medical	\$13,200
Apparatus & Equipment Maintenance	\$70,000
Capital Outlay & Misc (apparatus, equipment & Misc)	\$832,953
Contingency Fund/Miscellaneous	\$10,000
Dispatching	\$25,000
Gross Payroll (wages, benefits, insurance)	\$3,155,721
Insurance (Liability/Bond)	\$24,000
Maintenance	\$14,000
Office Expenses	\$20,775
Personnel (Clothing/Uniforms etc.)	\$40,000
Professional Services, Memberships and Subscriptions	\$250,563
Supplies	\$10,000
Training	\$40,000
Utilities	\$40,000
Personnel Savings	\$778,661
Emergency Savings	\$250,000
Replacement Schedule	\$165,400
General Savings	\$23,987
Impact Fee Trust	\$675,000
Total Expense	\$6,439,260