

Kuna Rural Fire District - 2018 Budget

2018 Income:	2018 Budget
405 · Ambulance Income Fees	\$ 230,000
405a Ambulance Membership Program if Implemented	\$ 35,000
410 · Interest (income)	\$ 2,000
420 · Miscellaneous Income	\$ 145,000
420 · Miscellaneous Income - Cash Forward From Savings-Capital Outlay Items	\$ 201,032
440 · Operating Income	\$ 1,717,155
460 · Sales Tax Income	\$ 45,000
	\$ 2,375,187
Association Income	\$ 30,000
Total Income	\$ 2,405,187

2018 Expenses:	2018 Budget
505 · Ambulance	\$ 50,000
505a - Ambulance Membership Program if Implemented	\$ 35,000
520 · Apparatus & Equipment Maint.	\$ 46,800
550 · Capital Outlay & Misc (new apparatus, equip, misc)	\$ 365,000
560 · Contingency Fund /misc. expense	\$ 6,000
580 · Dispatching	\$ 19,500
590 · Gross Payroll Exp (wages/benef)	\$ 1,653,277
600 · Insurance (Liability ,Bond)	\$ 15,500
610 · Maintenance	\$ 25,500
630 · Office Expenses	\$ 9,000
640 · Personnel Clothing	\$ 16,000
680 · Profess. Serv, Memberships, Subscriptions	\$ 85,610
690 · Supplies	\$ 7,000
700 · Training	\$ 15,000
715 · Utilities	\$ 26,000
Total Expenses	\$ 2,375,187
Association Expenses	30,000
Total Budgeted Expenses	\$ 2,405,187

